

2013 Central Library Statement

Central Library Aid	CURRENT MONTH JANUARY 2013	2013 YEAR TO DATE	2013 @ 20.044% cut BUDGET
CLDA			\$83,954.00
Personnel:			
Wages - Coordinator (.60)	\$2,723.37	\$2,723.37	\$24,335.00
Wages - Assistant (.60)	\$1,548.54	\$1,548.54	\$14,194.00
GPL Benefits @ 35%	\$1,332.95	\$1,332.95	\$13,485.00
Wages - Systems Administrator (.15)			\$8,381.00
Benefits - System Administrator (.15)			\$2,933.00
Conference - Digiplooza			\$3,000.00
Personnel Subtotal	\$5,604.86	\$5,604.86	\$66,328.00
Databases:			
RRLC			\$1,529.00
Continuing Ed			\$1,000.00
OverDrive (partial - January expiration)			\$12,000.00
Novelist (partial subscription - Dec exp)			\$3,097.00
Databases Subtotal		\$0.00	\$17,626.00
TOTAL CLDA	\$5,604.86	\$5,604.86	\$83,954.00
CBA			\$57,169.00
Materials:			
Overdrive (content)	\$647.54	\$647.54	\$12,618.00
Books			\$8,428.00
Audiobooks			\$1,000.00
DVD			\$1,000.00
Reference	\$61.73	\$61.73	\$1,000.00
Professional Collection			\$1,000.00
Materials Subtotal	\$709.27	\$709.27	\$25,046.00
Databases:			
Novelist (December expiration)			\$29,478.00
Jobs Now			\$1,000.00
Ask Us 24/7 (Dec exp-billed in Feb)			\$1,645.00
Databases Subtotal	\$0.00	\$0.00	\$32,123.00
TOTAL CBA	\$709.27	\$709.27	\$57,169.00
TOTAL CLDA & CBA EXPENDITURES	\$6,314.13	\$6,314.13	\$141,123.00
GPL receives CLDA			\$52,014.00
GPL receives CBA			\$24,046.00
Funds kept by PLS			\$65,063.00
Approved by CLAC	11/16/2012		
Approved by GPL Board	12/19/2012		
Approved by PLS Board	1/9/2013		