

Central Library Aid	2011	2012
CLDA	\$81,027.00	\$76,910.00
Personnel:	85% / 75%	70%
Wages - Coordinator	\$39,920.44	\$27,536.00
Wages - Assistant	\$15,468.45	\$16,107.00
Benefits	\$18,982.89	\$14,729.00
Conference	\$1,906.00	
Personnel Subtotal	\$76,277.78	\$58,372.00
Databases:		
Novelist		\$6,538.00
OverDrive		\$12,000.00
Databases Subtotal		\$18,538.00
TOTAL CLDA		\$76,910.00
CBA	\$55,175.00	\$52,372.00
Materials:		
Overdrive	\$7,000.00	\$5,500.00
Books	\$17,329.00	\$14,910.00
Audiobooks	\$2,500.00	\$2,000.00
DVD	\$2,000.00	\$2,000.00
Reference	\$3,000.00	\$2,500.00
Professional Collection		\$1,000.00
Materials Subtotal	\$31,829.00	\$27,910.00
Databases:		
Novelist	\$29,900.00	\$23,462.00
Ask Us 24/7	\$446.00	\$1,000.00
Databases Subtotal	\$30,346.00	\$24,462.00
TOTAL CBA		\$52,372.00