PLS Board of Trustees 2013



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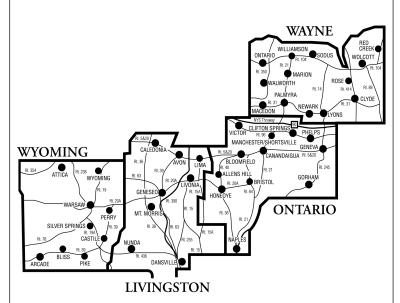
William Porter

Keith Sanders

Steve Spina

Patrick Sullivan





24th Annual Meeting & Dinner

2013 Year-to-Date in Numbers

2013 Year-to-Date in Numbers



OWWL Borrowers

- 136,922—Total active borrowers
- 9,658—New cards issued



OWWL Circulation & Holds

- 1.831.977—Total circulation
- 1,531,041—Checkouts
- 176,850—Patron online renewals
- 121,086—Staff desk renewals
- 311,491—Holds placed
- 335,155—OWWL interlibrary loans



OWWL Catalog

- 1,824,350—Total collection
- 118,452—Items added
- 19,900—Records added





- OWWL2go E-book: Inferno, Dan Brown (53)
- **OWWL2go audiobook:** Book of Shadows, Cate Tiernan (146)
- **OWWL books:** Private Berlin, James Patterson (521)
- **OWWL videos:** Hotel Transylvania (991)

OWWL2go



- 62,886—Total checkouts
- 46,586—E-book checkouts
- 9,003—Total collection;
- 1,772—Items added



WiFi Hotspots

- 61,488—Total sessions
- 8,425—Sessions when libraries were closed



Summer Reading

- 4,744—Children, 587—teens registered
- 33,000+—Books read
- 1,293—Programs offered
- 25,441—Total program attendance

Correctional Facilities

- 3,206—Items checked out
- 3,260—Holds placed



Continuing Education

- 59—Workshops & webinars, 8—System Meetings
- 865—Total program attendees



Delivery

- 53,2065—Items transported
- 6,672—Stops
- 72,934—Miles traveled



Library Advocacy Day

- 44—Pioneer trustees, staff, and friends traveled to Albany
- 4—Assembly, 4—Senate legislative office visits



Budget votes

• 22 Budget or supplemental budget votes — 22 passed



Construction grants

- 8—Applications
- \$988,173—Total cost all projects
- \$506,098—Requested; \$377,532—Available funds



Grants

- \$4,194—Adult Literacy: Jobs Now
- \$7,549—Family Literacy: Summer Reading Family Programs
- \$6,000—LSTA Summer Reading
- \$5,000—Harold Hacker: Emerging leaders, Future Directors (with MCLS)



Central Library

- 251—OWWL2go help desk tickets answered
- 89—OWWL2go telephone and onsite support requests
- 15—OWWL2go training sessions; 198 attendees
- 510—Items purchased for Central Book Aid collection
- 287—Nonfiction adult audiobooks & ebooks purchased for OWWL2go

