



**Pioneer
Library
System**

2557 State Route 21
Canandaigua, NY 14424

(585) 394-8260
Fax: (585) 394-1935

www.pls-net.org
online catalog at www.owwl.org

leading libraries forward

July 2, 2020

To: PLS Member Library Board Presidents and Directors
From: Cindy Gardner, Kelly Nemitz and Ron Kirsop
Subj: ***2019-20 Budget Planning Kit***

Attached is the Pioneer Library System's annual compilation of statistics from the 2019 State Annual Reports and from other data gathered, to assist you in planning and decision-making for your library.

This year we are dispersing the file electronically to both Library Directors and Board presidents. Feel free to make additional copies if you would like. PDF's are also available on OWWL Docs.

Most charts are compiled by county with system-wide totals at the bottom of the page. Charts on staffing levels, compliance with minimum standards, and so on may help you see how you compare with other libraries of a similar size. However, population figures are based on your chartered service area, as written in your charter. There is not always a good correlation between your chartered to serve area and the area you actually serve. For this reason, charts ranking libraries by per capita figures have been excluded from this edition of the Budget Planning Kit.

Also note that these figures represent Operating Fund figures, and may not reflect all assets or expenses of a library. Libraries are not required to, nor in most cases do they report to the State on endowment or other assets or funds originating with non-tax dollars, unless they pass through the operating fund. (Go to <http://www.guidestar.org/Home.aspx>, a database of non-profit organizations if you want to see IRS 990 listings of other assets.)

All 2019 figures come from the State Annual Reports. The first 8 pages use 2020 figures, rather than 2019.

As always, if you have any questions, please don't hesitate to get in touch.

**PIONEER LIBRARY SYSTEM
2019 - 2020 BUDGET PLANNING KIT**

(Includes the following information from the 2019 Annual Reports
for Livingston, Ontario, Wayne and Wyoming Counties)

MAPS – Chartered Service Areas <http://www.nysl.nysed.gov/libdev/libs/service-area-maps/system-and-county-maps/pioneer.pdf>

CURRENT YEAR - LOCAL TAX SUPPORT

Library Budget Referenda Votes **2020** p. 1
Local Tax Support System-wide 2019-**2020**, by rank p. 2
Local Tax Support System-wide **2020**, by Per Capita p. 3-4
Local Tax Support & Per Capitas **2020**, by County p. 5-8

HISTORICAL DATA 2019

Financial

Income 2019, by County p. 9-12
Expenses 2019, by County p. 13-16
Percentage Analysis of Operating Expenses 2019, by County p. 17
Expenses 2019 System-wide, by rank..... p. 18
Per Capita Analysis of Operating Expenses 2019, by County p. 19-22

Holdings and Circulation

Total Holdings 2019, by County p. 23-24
Children’s Holdings and Circulation 2018/2019, by County p. 25-26
Circulation Statistics Detail 2019, by County p. 27-28
Total Circulation Breakout 2015-2019, Graph p. 29
Circulation Statistics 2018/2019 by County p. 30
OWWL2go Circulation 2015-2019 System-wide, by rank..... p. 31
OWWL2go Circulation Breakout, 2019, by Library p. 32
Interlibrary Loan Statistics 2018/2019, by County p. 33-34
Resource Sharing Among Libraries (Transit details) 2018/2019 p. 35
Interlibrary Loan Growth 2000-2019, Graph p. 36

Personnel

Size Comparison with Staffing Information 2019, by County p. 37-38
Library Director Salaries/Hours/Classifications **2020**, by County p. 39-40
Staff Salaries **2020**, by County p. 41-42
Benefits Summary **2020**, by County..... p. 43-46

Library Service Highlights

Automation & Electronic Access p. 47
Facility, Policies and Accessibility..... p. 48
Programming Statistics 2018/2019, by Library p. 49-51
Borrowers, WiFi, Computer, Meeting Rm Stats 18/19, by Library . p. 52

Collection Development

Library Material Expenditures 2017 – 2019, by rank p. 53
Current Average Cost of Library Materials p. 54

Grants

PLS Fees & Grants Program, **2020** p. 55-58
Livingston County Grants Program, **2020** p. 59

Library Budget Referenda Votes 2020

School Dist Libraries (13)	Local Fiscal Year	Vote on Entire Budget		
		2020 increase		total
Attica	July-June	no vote held	0.0%	\$181,700
Bell	calendar*	no vote held	0.0%	\$124,667
Bloomfield	calendar*	\$6,750	4.1%	\$171,750
Clyde	"	no vote held	0.0%	\$277,074
Dansville	July-June	no vote held	0.0%	\$544,674
Geneva	"	\$94,700	11.5%	\$917,000
Lyons	"	no vote held	0.0%	\$353,046
Naples	"	\$20,000	11.8%	\$190,000
Newark	"	\$5,866	1.0%	\$592,437
Perry	calendar*	no vote held	0.0%	\$205,000
Red Jacket	July-June	\$31,690	16.2%	\$227,890
**Sodus	"	no vote held	0.0%	\$321,442
Wadsworth	"	no vote held	0.0%	\$420,616
TOTAL		\$159,006		\$4,527,296

Municipal Libraries (6)	Local Fiscal Year	Vote on Supplemental Funds		
		2020 increase		total
Macedon	"	no vote held	0.0%	\$20,000
Ontario	"	no vote held	0.0%	\$10,000
S Springs	"	\$1,112	1.8%	\$61,787
Walworth	"	no vote held	0.0%	\$16,000
Warsaw	"	\$1,023	2.5%	\$41,944
Williamson	"	no vote held	0.0%	\$438,096
TOTAL		\$2,135		\$587,827

Municipal Libraries Without Public Referenda (3)	
Local Fiscal Year	
Lima	calendar*
Livonia	"
Marion	"

Association Libraries (17)	Local Fiscal Year	Vote on Supplemental Funds		
		2020 increase		total
Arcade	calendar*	\$7,000	6.9%	\$109,000
Avon	"	\$9,000	8.9%	\$110,000
Bliss/Eagle	"	\$593	1.8%	\$32,953
Bristol	"	no vote held	0.0%	\$1,000
Caledonia	"	no vote held	0.0%	\$15,000
Castile	"	\$1,260	1.8%	\$70,025
Clifton Springs	"	\$2,540	3.1%	\$84,000
Gorham	"	\$2,600	5.0%	\$54,600
Mt Morris	"	no vote held	0.0%	\$103,950
Phelps	"	\$2,540	3.1%	\$84,000
Pike	"	\$741	1.8%	\$41,190
Red Creek	"	\$7,500	16.9%	\$52,000
Rose	"	\$8,000	16.6%	\$56,100
Victor	"	\$105,605	16.8%	\$734,973
Wolcott	"	\$8,000	7.3%	\$117,000
Wood	"	\$20,000	2.9%	\$720,268
Wyoming	"	\$2,000	5.6%	\$37,495
TOTAL		\$177,379		\$2,423,554

Association Libraries Without Public Referenda (2)	
Local Fiscal Year	
Allens Hill	calendar*
Honeoye	"

Spec Dist Pub Lib (1)	Local Fiscal Year	Vote on Entire Budget		
		2020 increase		total
Palmyra	calendar*	no vote held	0.0%	\$321,000
TOTAL		\$0		\$321,000

* calendar (January - December)

** includes some capitol project tax levy

21 votes held; 21 Passed, 0 Defeated

16 "no vote held"

5 libraries not using public referenda process

2019 - 2020 Local Support Comparisons - Systemwide

(sorted by 2020 Local Support)

2010 census figures used

Note: per capitas can be misleading as they are based on chartered to serve populations and may not accurately reflect the library's service area

	CTS Population	2020 Local Support	2020 per cap	2019 Local Support	2019 Per Cap
GENEVA	17,490	\$917,000	\$52.43	\$822,300	\$47.02
VICTOR	22,766	\$734,973	\$32.28	\$629,330	\$27.64
WOOD	25,745	\$720,268	\$27.98	\$700,268	\$27.20
NEWARK	15,174	\$592,437	\$39.04	\$586,571	\$38.66
DANSVILLE	10,145	\$544,674	\$53.69	\$544,674	\$53.69
ONTARIO	10,136	\$520,100	\$51.31	\$415,860	\$41.03
WILLIAMSON	6,984	\$438,096	\$62.73	\$438,096	\$62.73
WADSWORTH	11,525	\$420,616	\$36.50	\$420,616	\$36.50
LYONS	6,746	\$353,046	\$52.33	\$353,046	\$52.33
**SODUS	7,686	\$321,442	\$41.82	\$321,442	\$41.82
PALMYRA	6,866	\$321,000	\$46.75	\$285,000	\$41.51
WALWORTH	9,449	\$291,025	\$30.80	\$294,632	\$31.18
LIVONIA	7,809	\$279,762	\$35.83	\$377,515	\$48.34
CLYDE	5,507	\$277,074	\$50.31	\$277,015	\$50.30
MACEDON	9,148	\$270,858	\$29.61	\$299,084	\$32.69
WARSAW	5,064	\$247,196	\$48.81	\$230,486	\$45.51
RED JACKET	6,036	\$227,890	\$37.76	\$196,200	\$32.50
AVON	7,164	\$221,100	\$30.86	\$210,100	\$29.33
PERRY	6,214	\$205,000	\$32.99	\$190,716	\$30.69
NAPLES	5,288	\$190,000	\$35.93	\$170,000	\$32.15
STEVENS	13,793	\$181,700	\$13.17	\$185,768	\$13.47
BLOOMFIELD	6,564	\$171,750	\$26.17	\$165,000	\$25.14
PHELPS	7,072	\$168,500	\$23.83	\$163,960	\$23.18
MARION	4,746	\$165,849	\$34.95	\$152,579	\$32.15
*LIMA	4,305	\$151,324	\$35.15	\$151,324	\$35.15
ARCADE	4,205	\$147,542	\$35.09	\$140,542	\$33.42
BELL	5,195	\$124,667	\$24.00	\$124,667	\$24.00
WOLCOTT	1,701	\$117,000	\$68.78	\$109,000	\$64.08
HONEOYE	3,361	\$112,373	\$33.43	\$110,170	\$32.78
****GORHAM	10,019	\$110,498	\$11.03	\$107,032	\$10.68
MT. MORRIS	2,986	\$103,950	\$34.81	\$104,300	\$34.93
CLIFTON	2,127	\$103,200	\$48.52	\$108,160	\$50.85
CALEDONIA	4,255	\$93,000	\$21.86	\$92,000	\$21.62
*ROSE	2,369	\$77,200	\$32.59	\$69,200	\$29.21
CORDELIA	2,906	\$70,025	\$24.10	\$68,764	\$23.66
GAINESVILLE	2,182	\$61,787	\$28.32	\$60,675	\$27.81
BRISTOL	2,315	\$54,000	\$23.33	\$54,000	\$23.33
RED CREEK	532	\$53,000	\$99.62	\$46,000	\$86.47
***WYOMING	1,755	\$46,495	\$26.49	\$44,495	\$25.35
PIKE	1,114	\$41,190	\$36.97	\$40,450	\$36.31
EAGLE	1,192	\$40,953	\$34.36	\$40,360	\$33.86
ALLENS HILL	330	\$22,227	\$67.35	\$21,860	\$66.24
	287,966	\$10,311,787		\$9,923,257	

* 2019 data

**includes some capitol project tax levy

***Wyoming had a charter amendment that was approved 1/14/20 to change the service area to the Wyoming Central School District

****On 7/15/19 Gorham Free Library had a charter amendment that changed the service area to the Marcus Whitman School District

2020 Systemwide Local Tax Support, sorted by total per capita

(Town, Village, City, School District & Spec Legislative District Funding)

(all county grant funding excluded)

Support from a SINGLE source that is the library's chartered-to serve area is the only TRUE per capita.				
Library and Chartered to Serve Area		Population	Support	Per Cap
Dansville Public Lib (SDPL)	Dansville Sch Dist (P)	10,145	\$544,674	\$53.69
Geneva Public Library (SDPL)	Geneva Sch Dist (P)	17,490	\$917,000	\$52.43
Lyons Public Library (SDPL)	Lyons Sch Dist (P)	6,746	\$353,046	\$52.33
Clyde-Savannah Pub Lib (SDPL)	Clyde-Savannah Sch Dist (P)	5,507	\$277,074	\$50.31
Palmyra Community Lib (Spec)	Special Legislative District (P)	6,866	\$321,000	\$46.75
**Sodus Community Lib (SDPL)	Sodus School District (P)	7,686	\$321,442	\$41.82
Newark Public Library (SDPL)	Newark School District (P)	15,174	\$592,437	\$39.04
Red Jacket Comm Lib (SDPL)	Manchester/Shortsville SD (P)	6,036	\$227,890	\$37.76
Wadsworth Library (SDPL)	Geneseo School District (P)	11,525	\$420,616	\$36.50
Naples Library (SDPL)	Naples Sch Dist (P)	5,288	\$190,000	\$35.93
Livonia Public Library(PL)	Town of Livonia	7,809	\$279,762	\$35.83
*Lima Public Library (PL)	Town of Lima	4,305	\$151,324	\$35.15
Marion Public Library (PL)	Town of Marion	4,746	\$165,849	\$34.95
Perry Public Library (SDPL)	Perry Sch Dist (P)	6,214	\$205,000	\$32.99
Victor Farmington Library (AL)	Victor School District (P)	22,766	\$734,973	\$32.28
Bloomfield Public Library (SDPL)	Bloomfield Sch Dist (P)	6,564	\$171,750	\$26.17
Bell Memorial Library (SDPL)	Keshequa Sch Dist (P)	5,195	\$124,667	\$24.00
Stevens Memorial Library (SDPL)	Attica School District (P)	13,793	\$181,700	\$13.17

* 2019 data

**includes some capital project levy

Support from MULTIPLE sources or support from a funding body that is NOT the library's chartered-to-serve area are more problematic as an accurate per capita. In these cases the chartered to serve area used in the total per capita formula does not represent the actual areas served or funded. Multiple-source libraries are found in this chart and continued on the next page.

Library and Chartered to Serve Area	2010					Chartered to Serve Area Per Cap
	Other Municipal Support	Population	Support	Per Cap	Total	
Red Creek Free Library (AL)	Village of Red Creek	532	\$1,000	\$1.88		
	Red Creek Sch Dist (P)	5,516	\$52,000	\$9.43	\$53,000	\$99.62
Wolcott Civic Free Lib (AL)	Village of Wolcott	1,701		\$0.00		
	N. Rose-Wolcott Sch Dist (P)	8,952	\$117,000	\$13.07	\$117,000	\$68.78
Allens Hill Free Library (AL)	Other (specified census blocks)	330		\$0.00		
	Town of Richmond	3,361	\$18,727	\$5.57		
	Town of W. Bloomfield	2,466	\$3,500	\$1.42	\$22,227	\$67.35
Williamson Pub Lib (PL)	Town of Williamson	6,984				
	Williamson SD (P)	6,847	\$438,096	\$63.98	\$438,096	\$62.73
Ontario Public Library (PL)	Town of Ontario	10,136	\$510,100	\$50.33		
	Wayne Sch Dist (P)	15,070	\$10,000	\$0.66	\$520,100	\$51.31
Warsaw Public Library (PL)	Town of Warsaw	5,064	\$205,252	\$40.53		
	Warsaw Sch Dist (P)	6,415	\$41,944	\$6.54	\$247,196	\$48.81
Clifton Springs Library (AL)	Village of Clifton Springs	2,127	\$4,000	\$1.88		
	Town of Manchester	9,395	\$8,200	\$0.87		
	Town of Phelps	7,072	\$7,000	\$0.99		
	Phelps-Clifton Sch Dist (P)	11,506	\$84,000	\$7.30	\$103,200	\$48.52
Pike Library (AL)	Town of Pike	1,114	\$0	\$0.00		
	Letchworth Sch Dist (P)	6,002	\$41,190	\$6.86	\$41,190	\$36.97
Arcade Free Library (AL)	Town of Arcade	4,205	\$17,242	\$4.10		
	Village of Arcade	2,071	\$9,000	\$4.35		
	Town of Freedom	2,405	\$1,500	\$0.62		
	Yorkshire-Pioneer SD (P)	16,029	\$109,000	\$6.80		
	Yorkshire-Pioneer SD (L)	16,029	\$10,800	\$0.67	\$147,542	\$35.09

2020 Systemwide Local Tax Support, sorted by total per capita
(Town, Village, City, School District & Spec Legislative District Funding)
 (all county grant funding excluded)

Library and Chartered to Serve Area	Other Municipal Support	2010 Population	Support	Per Cap	Total	Chartered to Serve Area Per Cap
Mount Morris Library (AL)	Village of Mt. Morris	2,986		\$0.00		
	Mt. Morris Sch Dist (P)	5,808	\$103,950	\$17.90	\$103,950	\$34.81
Eagle Free Library (AL)	Town of Eagle	1,192	\$8,000	\$6.71		
	Letchworth Sch Dist (P)	6,002	\$32,953	\$5.49	\$40,953	\$34.36
Honeoye Public Library (AL)	Town of Richmond	3,361	\$84,317	\$25.09		
	Town of Canadice	1,664	\$25,186	\$15.14		
	Town of South Bristol	1,590	\$2,870	\$1.81	\$112,373	\$33.43
Rose Free Library (AL)	*Town of Rose	2,369	\$21,100	\$8.91		
	N. Rose-Wolcott Sch Dist (P)	8,952	\$56,100	\$6.27	\$77,200	\$32.59
Avon Free Library (AL)	Town of Avon	7,164	\$53,000	\$7.40		
	Village of Avon	3,394	\$58,100	\$17.12		
	Avon Sch Dist (P)	7,255	\$110,000	\$15.16	\$221,100	\$30.86
Walworth-Seely Pub Lib (PL)	Town of Walworth	9,449	\$275,025	\$29.11		
	Wayne Sch Dist (P)	15,070	\$10,000	\$0.66		
	Gananda Sch Dist (P)	5,640	\$6,000	\$1.06	\$291,025	\$30.80
Macedon Public Library (PL)	Town of Macedon	9,148	\$231,858	\$25.35		
	Town of Farmington	11,825	\$19,000	\$1.61		
	Gananda Sch Dist (P)	5,640	\$5,000	\$0.89		
	Palmyra-Macedon SD (P)	13,054	\$15,000	\$1.15	\$270,858	\$29.61
T. Of Gainesville Pub Lib (PL)	Town of Gainesville	2,182	\$0	\$0.00		
	Letchworth Sch Dist (P)	6,002	\$61,787	\$10.29	\$61,787	\$28.32
Wood Library Assoc (AL)	Canandaigua Sch Dist (P)	25,745	\$720,268	\$27.98	\$720,268	\$27.98
**Wyoming Free Circ Lib (AL)	Wyoming Sch Dist (P)	1,755	\$37,495	\$21.36		
	Town of Middlebury	1,441	\$6,000	\$4.16		
	Town of Covington	1,232	\$500	\$0.41		
	Village of Wyoming	434	\$2,500	\$5.76	\$46,495	\$26.49
Cordelia A. Greene Lib (AL)	Town of Castile	2,906	\$0	\$0.00		
	Letchworth Sch Dist (P)	6,002	\$70,025	\$11.67	\$70,025	\$24.10
Phelps Comm Mem Lib (AL)	Town of Phelps	7,072	\$32,000	\$4.52		
	Village of Phelps	1,989	\$52,500	\$26.40		
	Phelps-Clifton Sch Dist (P)	11,506	\$84,000	\$7.30	\$168,500	\$23.83
Bristol Library (AL)	Town of Bristol	2,315	\$51,500	\$22.25		
	Town of South Bristol	1,590	\$1,500	\$0.94		
	Bloomfield Sch Dist (P)	6,564	\$1,000	\$0.15	\$54,000	\$23.33
Caledonia Library (AL)	Town of Caledonia	4,255	\$78,000	\$18.33		
	Caledonia-Mumford SD (P)	5,744	\$15,000	\$2.61	\$93,000	\$21.86
***Gorham Free Library (AL)	Marcus Whitman SD (P)	10,019	\$54,600	\$5.45		
	Town of Gorham	4,247	\$43,648	\$10.28		
	Town of Seneca	2,721	\$12,250	\$4.50	\$110,498	\$11.03

* 2019 data

**Wyoming had a charter amendment that was approved 1/14/20 to change the service area to the Wyoming Central School District

***On 7/15/19 Gorham Free Library had a charter amendment that changed the service area to the Marcus Whitman School District

2020 Local Tax Support and per capita, by County

Support from MULTIPLE sources or support from a funding body that is NOT the library's chartered-to-serve area are more problematic as an accurate per capita. In these cases the chartered to serve area used in the total per capita formula does not represent the actual areas served or funded.

LIVINGSTON COUNTY
(also includes County Support)

Library and Chartered to Serve Area	Other Municipal Support	2010 Population	Support	Per Cap	Total	Total Income/CTS Area Per Cap
Avon Free Library (AL)	Town of Avon	7,164	\$53,000	\$7.40		
	Village of Avon	3,394	\$58,100	\$17.12		
	Avon Sch Dist (P)	7,255	\$110,000	\$15.16		
	Livingston County PLS Grant		\$11,425		\$232,525	\$32.46
Caledonia Library (AL)	Town of Caledonia	4,255	\$78,000	\$18.33		
	Caledonia-Mumford SD (P)	5,744	\$15,000	\$2.61		
	Livingston County PLS Grant		\$9,665		\$102,665	\$24.13
Dansville Public Lib (SDPL)	Dansville Sch Dist (P)	10,145	\$544,674	\$53.69		
	Livingston County PLS Grant		\$12,975		\$557,649	\$54.97
Wadsworth Library (SDPL)	Geneseo School District (P)	11,525	\$420,616	\$36.50		
	Livingston County PLS Grant		\$14,369		\$434,985	\$37.74
Lima Public Library (PL)	*Town of Lima	4,305	\$151,324	\$35.15		
	Livingston County PLS Grant		\$12,257		\$163,581	\$38.00
Livonia Public Library (PL)	Town of Livonia	7,809	\$279,762	\$35.83		
	Livingston County PLS Grant		\$11,107		\$290,869	\$37.25
Mount Morris Library (AL)	Village of Mt. Morris	2,986		\$0.00		
	Mt. Morris Sch Dist (P)	5,808	\$103,950	\$17.90		
	Livingston County PLS Grant		\$10,907		\$114,857	\$38.47
Bell Memorial Library (SDPL)	Keshequa Sch Dist (P)	5,195	\$124,667	\$24.00		
	Livingston County PLS Grant		\$9,295		\$133,962	\$25.79
(P) Public Vote					<u>\$2,031,093</u>	

* 2019 data

2020 Local Tax Support and per capita, by County

Support from MULTIPLE sources or support from a funding body that is NOT the library's chartered-to-serve area are more problematic as an accurate per capita. In these cases the chartered to serve area used in the total per capita formula does not represent the actual areas served or funded.

ONTARIO COUNTY

Library and Chartered to Serve Area	Other Municipal Support	2010 Population	Support	Per Cap	Total	Total Income/CTS Area Per Cap
Allens Hill Free Library (AL)	Other (specified census blocks)	330		\$0.00		
	Town of Richmond	3,361	\$18,727	\$5.57		
	Town of W. Bloomfield	2,466	\$3,500	\$1.42	\$22,227	\$67.35
Bloomfield Public Library (SDPL)	Bloomfield School District	6,564	\$171,750	\$26.17	\$171,750	\$26.17
Bristol Library (AL)	Town of Bristol	2,315	\$51,500	\$22.25		
	Town of South Bristol	1,590	\$1,500	\$0.94		
	Bloomfield Sch Dist (P)	6,564	\$1,000	\$0.15	\$54,000	\$23.33
Clifton Springs Library (AL)	Village of Clifton Springs	2,127	\$4,000	\$1.88		
	Town of Manchester	9,395	\$8,200	\$0.87		
	Town of Phelps	7,072	\$7,000	\$0.99		
	Phelps-Clifton Sch Dist (P)	11,506	\$84,000	\$7.30	\$103,200	\$48.52
Geneva Public Library (SDPL)	Geneva Sch Dist (P)	17,490	\$917,000	\$52.43	\$917,000	\$52.43
**Gorham Free Library (AL)	Marcus Whitman SD (P)	10,019	\$54,600	\$5.45		
	Town of Gorham	4,247	\$43,648	\$10.28		
	Town of Seneca	2,721	\$12,250	\$4.50	\$110,498	\$11.03
Honeoye Public Library (AL)	Town of Richmond	3,361	\$84,317	\$25.09		
	Town of Canadice	1,664	\$25,186	\$15.14		
	Town of South Bristol	1,590	\$2,870	\$1.81	\$112,373	\$33.43
Naples Library (SDPL)	Naples Sch Dist (P)	5,288	\$190,000	\$35.93	\$190,000	\$35.93
Phelps Comm Mem Lib (AL)	Town of Phelps	7,072	\$32,000	\$4.52		
	Village of Phelps	1,989	\$52,500	\$26.40		
	Phelps-Clifton Sch Dist (P)	11,506	\$84,000	\$7.30	\$168,500	\$23.83
Red Jacket Comm Lib (SDPL)	Manchester/Shortsville SD (P)	6,036	\$227,890	\$37.76	\$227,890	\$37.76
Victor Farmington Library (AL)	Victor Sch Dist (P)	22,766	\$734,973	\$32.28	\$734,973	\$32.28
Wood Library Assoc (AL)	Canandaigua Sch Dist (P)	25,745	\$720,268	\$27.98	\$720,268	\$27.98
(P) Public Vote					\$3,532,679	

**On 7/15/19 Gorham Free Library had a charter amendment that changed the service area to the Marcus Whitman School District

2020 Local Tax Support and per capita, by County

Support from MULTIPLE sources or support from a funding body that is NOT the library's chartered-to-serve area are more problematic as an accurate per capita. In these cases the chartered to serve area used in the total per capita formula does not represent the actual areas served or funded.

WAYNE COUNTY

Library and Chartered to Serve Area	Other Municipal Support	2010 Population	Support	Per Cap	Total	Total Income/CTS Area Per Cap
Clyde-Savannah Pub Lib (SDPL)	Clyde-Savannah Sch Dist (P)	5,507	\$277,074	\$50.31	\$277,074	\$50.31
Lyons Public Library (SDPL)	Lyons Sch Dist (P)	6,746	\$353,046	\$52.33	\$353,046	\$52.33
Macedon Public Library (PL)	Town of Macedon	9,148	\$231,858	\$25.35		
	Town of Farmington	11,825	\$19,000	\$1.61		
	Gananda Sch Dist (P)	5,640	\$5,000	\$0.89		
	Palmyra-Macedon SD (P)	13,054	\$15,000	\$1.15	\$270,858	\$29.61
Marion Public Library (PL)	Town of Marion	4,746	\$165,849	\$34.95	\$165,849	\$34.95
Newark Public Library (SDPL)	Newark School District (P)	15,174	\$592,437	\$39.04	\$592,437	\$39.04
Ontario Public Library (PL)	Town of Ontario	10,136	\$510,100	\$50.33		
	Wayne Sch Dist (P)	15,070	\$10,000	\$0.66	\$520,100	\$51.31
Palmyra Community Lib (Spec)	Special Legislative District (P)	6,866	\$321,000	\$46.75	\$321,000	\$46.75
Red Creek Free Library (AL)	Village of Red Creek	532	\$1,000	\$1.88		
	Red Creek Sch Dist (P)	5,516	\$52,000	\$9.43	\$53,000	\$99.62
Rose Free Library (AL)	*Town of Rose	2,369	\$21,100	\$8.91		
	N. Rose-Wolcott Sch Dist (P)	8,952	\$56,100	\$6.27	\$77,200	\$32.59
**Sodus Community Lib (SDPL)	Sodus School District (P)	7,686	\$321,442	\$41.82	\$321,442	\$41.82
Walworth-Seely Pub Lib (PL)	Town of Walworth	9,449	\$275,025	\$29.11		
	Wayne Sch Dist (P)	15,070	\$10,000	\$0.66		
	Gananda Sch Dist (P)	5,640	\$6,000	\$1.06	\$291,025	\$30.80
Williamson Pub Lib (PL)	Town of Williamson	6,984				
	Williamson SD (P)	6,847	\$438,096	\$63.98	\$438,096	\$62.73
Wolcott Civic Free Lib (AL)	Village of Wolcott	1,701		\$0.00		
	N. Rose-Wolcott Sch Dist (P)	8,952	\$117,000	\$13.07	\$117,000	\$68.78
(P) Public Vote					\$3,798,127	

* 2019 data

**includes some capitol project tax levy

2020 Local Tax Support and per capita, by County

Support from MULTIPLE sources or support from a funding body that is NOT the library's chartered-to-serve area are more problematic as an accurate per capita. In these cases the chartered to serve area used in the total per capita formula does not represent the actual areas served or funded.

WYOMING COUNTY

Library and Chartered to Serve Area	Other Municipal Support	2010 Population	Support	Per Cap	Total	Total Income/CTS Area Per Cap
Arcade Free Library (AL)	Town of Arcade	4,205	\$17,242	\$4.10		
	Village of Arcade	2,071	\$9,000	\$4.35		
	Town of Freedom	2,405	\$1,500	\$0.62		
	Yorkshire-Pioneer SD (P)	16,029	\$109,000	\$6.80		
	Yorkshire-Pioneer SD (L)	16,029	\$10,800	\$0.67	\$147,542	\$35.09
Stevens Memorial Lib (SDPL)	Attica Sch Dist (P)	13,793	\$181,700	\$13.17	\$181,700	\$13.17
Eagle Free Library (AL)	Town of Eagle	1,192	\$8,000	\$6.71		
	Letchworth Sch Dist (P)	6,002	\$32,953	\$5.49	\$40,953	\$34.36
Cordelia A. Greene Lib (AL)	Town of Castile	2,906	\$0	\$0.00		
	Letchworth Sch Dist (P)	6,002	\$70,025	\$11.67	\$70,025	\$24.10
Perry Public Library (SDPL)	Perry Sch Dist (P)	6,214	\$205,000	\$32.99	\$205,000	\$32.99
Pike Library (AL)	Town of Pike	1,114	\$0	\$0.00		
	Letchworth Sch Dist (P)	6,002	\$41,190	\$6.86	\$41,190	\$36.97
T. Of Gainesville Pub Lib (PL)	Town of Gainesville	2,182	\$0	\$0.00		
	Letchworth Sch Dist (P)	6,002	\$61,787	\$10.29	\$61,787	\$28.32
Warsaw Public Library (PL)	Town of Warsaw	5,064	\$205,252	\$40.53		
	Warsaw Sch Dist (P)	6,415	\$41,944	\$6.54	\$247,196	\$48.81
**Wyoming Free Circ Lib (AL)	Wyoming Sch Dist (P)	1,755	\$37,495	\$21.36		
	Town of Middlebury	1,441	\$6,000	\$4.16		
	Town of Covington	1,232	\$500	\$0.41		
	Village of Wyoming	434	\$2,500	\$5.76	\$46,495	\$26.49
(P) Public Vote					<u>\$1,041,888</u>	
(L) Line Item						

***Wyoming had a charter amendment that was approved 1/14/20 to change the service area to the Wyoming Central School District*

REPORT ON INCOME 2019
LIVINGSTON COUNTY LIBRARIES

LIBRARY	TYPE/ CHARTERED TO SERVE AREA	2010 CHARTERED TO SERVE POPULATION	LOCAL TAX SUPPORT			LLSA & STATE AID	County Passthru & Sys Grants	OTHER INCOME	TOTAL OPERATING FUND RECEIPTS		BUDGET LOANS & TRANSFER S	TOTAL INCOME		
			Town	Village	School				TOTAL	per capita		TOTAL	per capita	
AVON	Assoc-Town of Avon	7,164	Town \$52,000	Village \$57,100	School \$101,000	\$283,410	\$12,381	\$64,977	\$570,868	\$79.69	\$77,040	\$647,908	\$90.44	
CALEDONIA	Assoc-T. of Caledonia	4,255	Town \$77,000	School \$15,000		\$3,919	\$10,899	\$15,400	\$122,218	\$28.72	\$80,000	\$202,218	\$47.52	
DANSVILLE	Pub-Dansville SD	10,145	School \$544,674			\$10,556	\$13,652	\$28,141	\$597,023	\$58.85	\$0	\$597,023	\$58.85	
WADSWORTH	Pub-Geneseo SD	11,525	School \$420,616			\$3,380	\$18,338	\$8,793	\$451,127	\$39.14	\$0	\$451,127	\$39.14	
LIMA	Pub-Town of Lima	4,305	Town \$151,324			\$73,743	\$12,312	\$2,431	\$239,810	\$55.70	\$0	\$239,810	\$55.70	
LIVONIA	Pub-Town of Livonia	7,809	Town \$377,515			\$2,290	\$11,491	\$15,979	\$407,275	\$52.15	\$0	\$407,275	\$52.15	
MOUNT MORRIS	Assoc-V. of Mt. Morris	2,986	School \$103,950			\$8,919	\$11,391	\$56,197	\$180,807	\$60.55	\$0	\$180,807	\$60.55	
BELL	Pub-Dalton/Nunda SD	5,195	Town \$350	School \$124,667		\$9,023	\$12,972	\$16,738	\$163,400	\$31.45	\$0	\$163,400	\$31.45	
TOTALS	Chartered to Serve Pop	53,384				\$2,025,196	\$395,240	\$103,436	\$208,656	\$2,732,528	\$51.19	\$157,040	\$2,889,568	\$54.13

% of population chartered to serve 82%

2019 Per Capita for Livingston County per 2010 census			
Livingston County 2010 census	65,393		
Percent of Total Local Tax Support 2019			
Town	\$658,189	32.50%	
Village	\$57,100	2.82%	
School	\$1,309,907	64.68%	

HISTORICAL DATA

**REPORT ON INCOME 2019
ONTARIO COUNTY LIBRARIES**

LIBRARY	TYPE/ CHARTERED TO SERVE AREA	2010 CHARTERED TO SERVE POPULATION	LOCAL TAX SUPPORT			*LLSA & STATE AID	County		TOTAL OPERATING FUND RECEIPTS		BUDGET LOANS & TRANSFER S	TOTAL INCOME	
			Town	Village	School		Passthru & Sys Grants	OTHER INCOME	TOTAL	per capita		TOTAL	per capita
ALLENS HILL	Assoc-Other Specified census blocks	330	Town	\$21,860	\$21,860	\$1,419	\$600	\$3,487	\$27,366	\$82.93	\$0	\$27,366	\$82.93
BLOOMFIELD	Pub-Bloomfield Sch Dist	6,564	School	\$165,000	\$165,000	\$37,036	\$700	\$4,430	\$207,166	\$31.56	\$0	\$207,166	\$31.56
BRISTOL	Assoc-T. of Bristol	2,315	Town	\$53,000	\$54,000	\$6,419	\$700	\$14,944	\$76,063	\$32.86	\$0	\$76,063	\$32.86
			School	\$1,000									
CLIFTON SPRINGS	Assoc-Village of Clifton Springs	2,127	Town	\$15,200	\$108,160	\$27,381	\$617	\$147,952	\$284,110	\$133.57	\$0	\$284,110	\$133.57
			Village	\$11,500									
			School	\$81,460									
GENEVA	Pub-Geneva Sch Dist	17,490	School	\$822,300	\$822,300	\$250,200	\$2,200	\$76,367	\$1,151,067	\$65.81	\$0	\$1,151,067	\$65.81
GORHAM	Assoc-Towns of Gorham & Seneca	10,019	Town	\$55,042	\$107,032	\$37,789	\$871	\$8,519	\$154,211	\$15.39	\$0	\$154,211	\$15.39
			School	\$51,990									
HONEOYE	Assoc-T. of Richmond	3,361	Town	\$110,170	\$110,170	\$7,550	\$261	\$15,083	\$133,064	\$39.59	\$0	\$133,064	\$39.59
NAPLES	Pub-Naples Sch Dist	5,288	School	\$170,000	\$170,000	\$33,333	\$0	\$13,007	\$216,340	\$40.91	\$7,685	\$224,025	\$42.36
PHELPS	Assoc-T. of Phelps	7,072	Town	\$30,000	\$163,960	\$2,073	\$1,746	\$18,855	\$186,634	\$26.39	\$32,000	\$218,634	\$30.92
			Village	\$52,500									
			School	\$81,460									
RED JACKET	Pub-Manchester/ Shortsville Sch Dist	6,036	School	\$196,200	\$196,200	\$1,774	\$5,000	\$4,107	\$207,081	\$34.31	\$0	\$207,081	\$34.31
VICTOR	Assoc-Victor SD	22,766	School	\$629,330	\$629,330	\$18,929	\$2,001	\$47,966	\$698,226	\$30.67	\$75,539	\$773,765	\$33.99
WOOD	Assoc-Canandaigua Sch Dist	25,745	School	\$700,268	\$700,268	\$7,550	\$2,856	\$218,654	\$929,328	\$36.10	\$0	\$929,328	\$36.10
TOTALS	Chartered to Serve Pop	109,113			\$3,248,280	\$431,453	\$17,552	\$573,371	\$4,270,656	\$39.14	\$115,224	\$4,385,880	\$40.20

% of population chartered to serve 101%

2019 Per Capita for Ontario County per 2010 census			
Ontario County 2010 census	107,931	\$30.10	\$4.00
Percent of Total Local Tax Support 2019		\$0.16	\$5.31
Town	\$285,272	8.78%	\$39.57
Village	\$64,000	1.97%	\$1.07
School	\$2,899,008	89.25%	\$40.64

*Includes \$13,970 Central Library Aid (Geneva)

HISTORICAL DATA

REPORT ON INCOME 2019
WAYNE COUNTY LIBRARIES

LIBRARY	TYPE/ CHARTERED TO SERVE AREA	2010 CHARTERED TO SERVE POPULATION	LOCAL TAX SUPPORT			County			TOTAL OPERATING FUND RECEIPTS		BUDGET LOANS & TRANSFER S	TOTAL INCOME	
					TOTAL	LLSA & STATE AID	Passthru & Sys Grants	OTHER INCOME	TOTAL	per capita		TOTAL	per capita
CLYDE	Pub-Clyde-Sav SD	5,507	School	\$277,015	\$277,015	\$23,123	\$717	\$20,819	\$321,674	\$58.41	\$0	\$321,674	\$58.41
LYONS	Pub-Lyons SD	6,746	School	\$353,046	\$353,046	\$2,090	\$450	\$12,434	\$368,020	\$54.55	\$30,000	\$398,020	\$59.00
MACEDON	Pub-T. of Macedon	9,148	Town	\$279,084	\$299,084	\$2,683	\$3,734	\$48,102	\$353,603	\$38.65	\$0	\$353,603	\$38.65
			School	\$20,000									
MARION	Pub-T. of Marion	4,746	Town	\$152,579	\$152,579	\$1,437	\$549	\$16,069	\$170,634	\$35.95	\$0	\$170,634	\$35.95
NEWARK	Pub-Newark SD	15,174	School	\$586,571	\$586,571	\$4,450	\$5,970	\$54,954	\$651,945	\$42.96	\$0	\$651,945	\$42.96
ONTARIO	Pub-T. of Ontario	10,136	Town	\$405,860	\$415,860	\$2,972	\$1,931	\$123,603	\$544,366	\$53.71	\$0	\$544,366	\$53.71
			School	\$10,000									
PALMYRA	Pub-Special District	6,866	Special	\$285,000	\$285,000	\$9,913	\$647	\$26,981	\$322,541	\$46.98	\$0	\$322,541	\$46.98
RED CREEK	Assoc-V. of Red Creek	532	Village	\$1,000	\$46,000	\$17,578	\$600	\$37,595	\$101,773	\$191.30	\$0	\$101,773	\$191.30
			Town	\$500									
			School	\$44,500									
ROSE	Assoc-T. of Rose	2,369	Town	\$21,100	\$69,200	\$6,419	\$24	\$8,237	\$83,880	\$35.41	\$0	\$83,880	\$35.41
			School	\$48,100									
SODUS	Pub-Sodus SD	7,686	School	\$321,442	\$321,442	\$5,754	\$1,263	\$25,666	\$354,125	\$46.07	\$0	\$354,125	\$46.07
WALWORTH	Pub-T. of Walworth	9,449	Town	\$278,632	\$294,632	\$2,771	\$1,839	\$13,664	\$312,906	\$33.12	\$5,539	\$318,445	\$33.70
			School	\$16,000									
WILLIAMSON	Pub-T. of Williamson	6,984	School	\$438,096	\$438,096	\$8,094	\$1,616	\$30,423	\$478,229	\$68.47	\$0	\$478,229	\$68.47
WOLCOTT	Assoc-V. of Wolcott	1,701	School	\$109,000	\$109,000	\$1,419	\$4,636	\$15,838	\$130,893	\$76.95	\$0	\$130,893	\$76.95
TOTALS	Chartered to Serve Pop	87,044			\$3,647,525	\$88,703	\$23,976	\$434,385	\$4,194,589	\$47.29	\$35,539	\$4,230,128	\$48.60

% of population chartered to serve 93%

2019 Per Capita for Wayne County per 2010 census									
Wayne County 2010 census	93,772		\$38.90	\$0.95	\$0.26	\$4.63	\$44.73	\$0.38	\$45.11

Percent of Total Local Tax Support 2019		
Town	\$1,137,755	31.19%
Village	\$1,000	0.03%
Special District	\$285,000	7.81%
School	\$2,223,770	60.97%

HISTORICAL DATA

REPORT ON INCOME 2019
WYOMING COUNTY LIBRARIES

LIBRARY	TYPE/ CHARTERED TO SERVE AREA	2010 CHARTERED TO SERVE POPULATION	LOCAL TAX SUPPORT			LLSA & STATE AID	County Passthru & Sys Grants	OTHER INCOME	TOTAL OPERATING FUND RECEIPTS		BUDGET LOANS & TRANSFER S	TOTAL INCOME	
			Town	Village	School				TOTAL	per capita		TOTAL	per capita
ARCADE	Assoc-T. of Arcade	4,205	Town \$18,742 Village \$9,000 School \$112,800	\$140,542	\$4,293	\$521	\$70,613	\$215,969	\$51.36	\$30,540	\$246,509	\$58.62	
STEVENS	Pub-Attica SD	13,793	Town \$3,100 Village \$650 School \$182,018	\$185,768	\$5,095	\$552	\$183,203	\$374,618	\$27.16	\$84,620	\$459,238	\$33.30	
EAGLE	Assoc-T. of Eagle	1,192	Town \$8,000 School \$32,360	\$40,360	\$1,419	\$0	\$10,102	\$51,881	\$43.52	\$0	\$51,881	\$43.52	
C.A. GREENE	Assoc-T. of Castile	2,906	School \$68,764	\$68,764	\$3,919	\$200	\$13,208	\$86,091	\$29.63	\$0	\$86,091	\$29.63	
PERRY	Pub-Perry SD	6,214	School \$190,716	\$190,716	\$4,452	\$659	\$11,020	\$206,847	\$33.29	\$0	\$206,847	\$33.29	
PIKE	Assoc-T. of Pike	1,114	School \$40,450	\$40,450	\$1,419	\$200	\$3,129	\$45,198	\$40.57	\$0	\$45,198	\$40.57	
GAINESVILLE	Pub-T. of Gainesville	2,182	School \$60,675	\$60,675	\$3,919	\$0	\$2,294	\$66,888	\$30.65	\$0	\$66,888	\$30.65	
WARSAW	Pub-T. of Warsaw	5,064	Town \$189,565 School \$40,921	\$230,486	\$20,062	\$942	\$14,579	\$266,069	\$52.54	\$0	\$266,069	\$52.54	
WYOMING	Assoc-V. of Wyoming	434	Town \$6,500 Village \$2,500 School \$35,495	\$44,495	\$3,919	\$200	\$17,797	\$66,411	\$153.02	\$0	\$66,411	\$153.02	
TOTALS	Chartered to Serve Pop	37,104		\$1,002,256	\$48,497	\$3,274	\$325,945	\$1,379,972	\$28.45	\$115,160	\$1,495,132	\$40.30	

% of population chartered to serve 88%

2019 Per Capita for Wyoming County per 2010 census									
Wyoming County 2010 census	42,155	\$23.78	\$1.15	\$0.08	\$7.73	\$32.74	\$2.73	\$35.47	

Percent of Total Local Tax Support 2019			
Town	\$225,907	22.54%	
Village	\$12,150	1.21%	
School	\$764,199	76.25%	

HISTORICAL DATA

**REPORT ON EXPENSES 2019
LIVINGSTON COUNTY LIBRARIES**

LIBRARY	TYPE/ CHART SERVE	PERSONNEL	LIBRARY MATERIALS	OWWL	OTHER OPERATING	TOTAL OPERATING	CAPITAL, DEBT & TRANSFERS	TOTAL
AVON	Assoc-Town of Avon	\$160,459	\$31,360	\$7,672	\$189,553	\$389,044	\$0	\$389,044
CALEDONIA	Assoc-Town of Caledonia	\$56,194	\$18,141	\$4,941	\$36,475	\$115,751	\$80,000	\$195,751
DANSVILLE	Pub-Dansville Sch Dist	\$276,818	\$43,004	\$7,794	\$98,517	\$426,133	\$155,988	\$582,121
WADSWORTH	Pub-Geneseo Sch Dist	\$236,450	\$53,473	\$8,740	\$166,039	\$464,702	\$0	\$464,702
LIMA	Pub-Town of Lima	\$93,549	\$37,605	\$6,064	\$64,043	\$201,261	\$0	\$201,261
LIVONIA	Pub-Town of Livonia	\$207,285	\$28,971	\$8,265	\$55,106	\$299,627	\$133,525	\$433,152
MOUNT MORRIS	Assoc-Village of Mt. Morris	\$64,689	\$27,472	\$4,654	\$21,081	\$117,896	\$0	\$117,896
BELL	Pub-Dalton/Nunda SD	\$96,500	\$15,355	\$5,264	\$19,649	\$136,768	\$0	\$136,768
TOTAL		\$1,191,944	\$255,381	\$53,394	\$650,463	\$2,151,182	\$369,513	\$2,520,695

Percent of Total Operating 55.41% 11.87% 2.48% 30.24%

Livingston County Population (2010 census) 65,393

2019 Per Capita using 2010 Livingston County Population (Total Operating) \$32.90 (Including Capital) \$38.55

**REPORT ON EXPENSES 2019
ONTARIO COUNTY LIBRARIES**

LIBRARY	TYPE/ CHART SERVE	PERSONNEL	LIBRARY MATERIALS	OWWL	OTHER OPERATING	TOTAL OPERATING	CAPITAL, DEBT & TRANSFERS	TOTAL
ALLENS HILL	Assoc-Other (Specified census blocks)	\$9,631	\$2,075	\$3,582	\$5,484	\$20,772	\$10,455	\$31,227
BLOOMFIELD	Pub-Bloomfield Sch Dist	\$105,540	\$19,357	\$5,864	\$26,069	\$156,830	\$0	\$156,830
BRISTOL	Assoc-Town of Bristol	\$39,944	\$9,021	\$4,216	\$13,773	\$66,954	\$0	\$66,954
CLIFTON SPRING	Assoc-Vill of Clifton Springs	\$181,532	\$26,102	\$6,366	\$54,552	\$268,552	\$0	\$268,552
GENEVA	Pub-Geneva Sch Dist	\$623,196	\$65,157	\$11,347	\$119,906	\$819,606	\$335,723	\$1,155,329
GORHAM	Assoc-T. of Gorham & Seneca	\$70,499	\$16,751	\$5,868	\$59,368	\$152,486	\$0	\$152,486
HONEOYE	Assoc-Town of Richmond	\$65,851	\$22,275	\$5,958	\$37,198	\$131,282	\$0	\$131,282
NAPLES	Pub-Naples Sch Dist	\$103,448	\$27,410	\$6,393	\$44,685	\$181,936	\$2,333	\$184,269
PHELPS	Assoc-Town of Phelps	\$147,331	\$19,140	\$5,800	\$66,558	\$238,829	\$0	\$238,829
RED JACKET	Pub-Machester/Shortsville Sch Dist	\$154,185	\$20,452	\$4,555	\$29,877	\$209,069	\$12,139	\$221,208
VICTOR	Assoc-Victor Sch Dist	\$359,323	\$55,331	\$15,318	\$96,895	\$526,867	\$121,844	\$648,711
WOOD	Assoc-Canandaigua Sch Dist	\$651,119	\$80,429	\$18,172	\$185,866	\$935,586	\$15	\$935,601
TOTAL		\$2,511,599	\$363,500	\$93,439	\$740,231	\$3,708,769	\$482,509	\$4,191,278

Percent of Total Operating 67.72% 9.80% 2.52% 19.96%

Ontario County Population (2010 census) 107,931

2019 Per Capita using 2010 Ontario County Population (Total Operating) \$34.36 (Including Capital) \$38.83

HISTORICAL DATA

REPORT ON EXPENSES 2019
WAYNE COUNTY LIBRARIES

LIBRARY	TYPE/ CHART SERVE	PERSONNEL	LIBRARY MATERIALS	OWWL	OTHER OPERATING	TOTAL OPERATING	CAPITAL , DEBT & TRANSFERS	TOTAL
CLYDE-SAV	Pub-Clyde-Savannah Sch Dist	\$156,103	\$40,031	\$7,820	\$154,129	\$358,083	\$23,914	\$381,997
LYONS	Pub-Lyons Sch Dist	\$221,664	\$43,473	\$7,094	\$92,802	\$365,033	\$5,206	\$370,239
MACEDON	Pub-Town of Macedon	\$185,463	\$61,405	\$9,245	\$32,299	\$288,412	\$0	\$288,412
MARION	Pub-Town of Marion	\$109,908	\$19,521	\$5,154	\$20,762	\$155,345	\$0	\$155,345
NEWARK	Pub-Newark Sch Dist	\$466,240	\$47,089	\$9,663	\$69,539	\$592,531	\$20,000	\$612,531
ONTARIO	Pub-Town of Ontario	\$476,525	\$33,385	\$9,326	\$33,772	\$553,008	\$0	\$553,008
PALMYRA	Pub-Special District	\$193,726	\$38,877	\$7,064	\$93,024	\$332,691	\$0	\$332,691
RED CREEK	Assoc-Village of Red Creek	\$24,510	\$3,905	\$3,900	\$13,849	\$46,164	\$1,499	\$47,663
ROSE	Assoc-Town of Rose	\$63,474	\$6,739	\$4,091	\$7,177	\$81,481	\$0	\$81,481
SODUS	Pub-Sodus Sch Dist	\$167,561	\$37,781	\$7,487	\$148,470	\$361,299	\$141,255	\$502,554
WALWORTH	Pub-Town of Walworth	\$202,386	\$35,604	\$8,111	\$70,152	\$316,253	\$40,539	\$356,792
WILLIAMSON	Pub-Town of Williamson	\$335,862	\$49,069	\$9,328	\$68,040	\$462,299	\$50,392	\$512,691
WOLCOTT	Assoc-Village of Wolcott	\$58,720	\$13,971	\$5,403	\$36,436	\$114,530	\$3,306	\$117,836
TOTAL		\$2,662,142	\$430,850	\$93,686	\$840,451	\$4,027,129	\$286,111	\$4,313,240

Percent of Total Operating 66.11% 10.70% 2.33% 20.87%

Wayne County Population (2010 census) 93,772

2019 Per Capita using 2010 Wayne County Population (Total Operating) \$42.95 (Including Capital) \$46.00

REPORT ON EXPENSES 2019
WYOMING COUNTY LIBRARIES

Table with columns: LIBRARY, TYPE/ CHART SERVE, PERSONNEL, LIBRARY MATERIALS, OWWL, OTHER OPERATING, TOTAL OPERATING, CAPITAL, DEBT & TRANSFERS, TOTAL. Rows include ARCADE, STEVENS, EAGLE, C. A. GREENE, PERRY, PIKE, GAINESVILLE, WARSAW, WYOMING, and a TOTAL row.

Percent of Total Operating 56.63% 11.46% 4.40% 27.51%
Wyoming County Population (2010 census) 42,155

2019 Per Capita using 2010 Wyoming County Population (Total Operating) \$25.71 (Including Capital) \$26.69

PERCENTAGE ANALYSIS OF OPERATING EXPENSES 2019
BY COUNTY
(Capital, Debt & Transfers Excluded)

LIBRARY	PERSONNEL		LIBRARY MATERIALS		OWWL		OTHER OPERATING		TOTAL OPERATING EXPENSES
	Total	% of Operating	Total	% of Operating	Total	% of Operating	Total	% of Operating	
LIVINGSTON COUNTY LIBRARIES									
AVON	\$160,459	41.2%	\$31,360	8.1%	\$7,672	2.0%	\$189,553	48.7%	\$389,044
CALEDONIA	\$56,194	48.5%	\$18,141	15.7%	\$4,941	4.3%	\$36,475	31.5%	\$115,751
DANSVILLE	\$276,818	65.0%	\$43,004	10.1%	\$7,794	1.8%	\$98,517	23.1%	\$426,133
WADSWORTH	\$236,450	50.9%	\$53,473	11.5%	\$8,740	1.9%	\$166,039	35.7%	\$464,702
LIMA	\$93,549	46.5%	\$37,605	18.7%	\$6,064	3.0%	\$64,043	31.8%	\$201,261
LIVONIA	\$207,285	69.2%	\$28,971	9.7%	\$8,265	2.8%	\$55,106	18.4%	\$299,627
MOUNT MORRIS	\$64,689	54.9%	\$27,472	23.3%	\$4,654	3.9%	\$21,081	17.9%	\$117,896
BELL	\$96,500	70.6%	\$15,355	11.2%	\$5,264	3.8%	\$19,649	14.4%	\$136,768
LIVINGSTON	\$1,191,944	55.4%	\$255,381	11.9%	\$53,394	2.5%	\$650,463	30.2%	\$2,151,182
ONTARIO COUNTY LIBRARIES									
ALLENS HILL	\$9,631	46.4%	\$2,075	10.0%	\$3,582	17.2%	\$5,484	26.4%	\$20,772
BLOOMFIELD	\$105,540	67.3%	\$19,357	12.3%	\$5,864	3.7%	\$26,069	16.6%	\$156,830
BRISTOL	\$39,944	59.7%	\$9,021	13.5%	\$4,216	6.3%	\$13,773	20.6%	\$66,954
CLIFTON	\$181,532	67.6%	\$26,102	9.7%	\$6,366	2.4%	\$54,552	20.3%	\$268,552
GENEVA	\$623,196	76.0%	\$65,157	7.9%	\$11,347	1.4%	\$119,906	14.6%	\$819,606
GORHAM	\$70,499	46.2%	\$16,751	11.0%	\$5,868	3.8%	\$59,368	38.9%	\$152,486
HONEOYE	\$65,851	50.2%	\$22,275	17.0%	\$5,958	4.5%	\$37,198	28.3%	\$131,282
NAPLES	\$103,448	56.9%	\$27,410	15.1%	\$6,393	3.5%	\$44,685	24.6%	\$181,936
PHELPS	\$147,331	61.7%	\$19,140	8.0%	\$5,800	2.4%	\$66,558	27.9%	\$238,829
RED JACKET	\$154,185	73.7%	\$20,452	9.8%	\$4,555	2.2%	\$29,877	14.3%	\$209,069
VICTOR	\$359,323	68.2%	\$55,331	10.5%	\$15,318	2.9%	\$96,895	18.4%	\$526,867
WOOD	\$651,119	69.6%	\$80,429	8.6%	\$18,172	1.9%	\$185,866	19.9%	\$935,586
ONTARIO	\$2,511,599	67.7%	\$363,500	9.8%	\$93,439	2.5%	\$740,231	20.0%	\$3,708,769
WAYNE COUNTY LIBRARIES									
CLYDE	\$156,103	43.6%	\$40,031	11.2%	\$7,820	2.2%	\$154,129	43.0%	\$358,083
LYONS	\$221,664	60.7%	\$43,473	11.9%	\$7,094	1.9%	\$92,802	25.4%	\$365,033
MACEDON	\$185,463	64.3%	\$61,405	21.3%	\$9,245	3.2%	\$32,299	11.2%	\$288,412
MARION	\$109,908	70.8%	\$19,521	12.6%	\$5,154	3.3%	\$20,762	13.4%	\$155,345
NEWARK	\$466,240	78.7%	\$47,089	7.9%	\$9,663	1.6%	\$69,539	11.7%	\$592,531
ONTARIO	\$476,525	86.2%	\$33,385	6.0%	\$9,326	1.7%	\$33,772	6.1%	\$553,008
PALMYRA	\$193,726	58.2%	\$38,877	11.7%	\$7,064	2.1%	\$93,024	28.0%	\$332,691
RED CREEK	\$24,510	53.1%	\$3,905	8.5%	\$3,900	8.4%	\$13,849	30.0%	\$46,164
ROSE	\$63,474	77.9%	\$6,739	8.3%	\$4,091	5.0%	\$7,177	8.8%	\$81,481
SODUS	\$167,561	46.4%	\$37,781	10.5%	\$7,487	2.1%	\$148,470	41.1%	\$361,299
WALWORTH	\$202,386	64.0%	\$35,604	11.3%	\$8,111	2.6%	\$70,152	22.2%	\$316,253
WILLIAMSON	\$335,862	72.7%	\$49,069	10.6%	\$9,328	2.0%	\$68,040	14.7%	\$462,299
WOLCOTT	\$58,720	51.3%	\$13,971	12.2%	\$5,403	4.7%	\$36,436	31.8%	\$114,530
WAYNE	\$2,662,142	66.1%	\$430,850	10.7%	\$93,686	2.3%	\$840,451	20.9%	\$4,027,129
WYOMING COUNTY LIBRARIES									
ARCADE	\$112,879	55.9%	\$19,130	9.5%	\$6,671	3.3%	\$63,243	31.3%	\$201,923
STEVENS	\$104,247	65.4%	\$19,378	12.2%	\$7,193	4.5%	\$28,616	17.9%	\$159,434
EAGLE	\$15,361	28.2%	\$4,464	8.2%	\$3,862	7.1%	\$30,845	56.6%	\$54,532
CORDELIA GREENE	\$39,819	55.1%	\$13,486	18.7%	\$4,911	6.8%	\$14,040	19.4%	\$72,256
PERRY	\$133,582	67.1%	\$16,482	8.3%	\$6,262	3.1%	\$42,717	21.5%	\$199,043
PIKE	\$23,622	60.4%	\$3,384	8.6%	\$3,745	9.6%	\$8,378	21.4%	\$39,129
GAINESVILLE	\$26,093	40.7%	\$17,358	27.0%	\$5,081	7.9%	\$15,651	24.4%	\$64,183
WARSAW	\$136,098	55.9%	\$28,393	11.7%	\$6,372	2.6%	\$72,526	29.8%	\$243,389
WYOMING	\$22,056	44.2%	\$2,073	4.2%	\$3,642	7.3%	\$22,110	44.3%	\$49,881
WYOMING	\$613,757	56.6%	\$124,148	11.5%	\$47,739	4.4%	\$298,126	27.5%	\$1,083,770
PLS TOTALS	\$6,979,442	63.6%	\$1,173,879	10.7%	\$288,258	2.6%	\$2,529,271	23.1%	\$10,970,850

REPORT ON TOTAL EXPENSES 2019 - SYSTEMWIDE

(sorted by Total Operating)

LIBRARY	TYPE/ CHART SERVE	LIBRARY			OTHER	TOTAL	CAPITAL, DEBT	TOTAL
		PERSONNEL	MATERIALS	OWWL	OPERATING	OPERATING	& TRANSFERS	
WOOD	Assoc-Canandaigua Sch Dist	\$651,119	\$80,429	\$18,172	\$185,866	\$935,586	\$15	\$935,601
GENEVA	Pub-Geneva Sch Dist	\$623,196	\$65,157	\$11,347	\$119,906	\$819,606	\$335,723	\$1,155,329
NEWARK	Pub-Newark Sch Dist	\$466,240	\$47,089	\$9,663	\$69,539	\$592,531	\$20,000	\$612,531
ONTARIO	Pub-Town of Ontario	\$476,525	\$33,385	\$9,326	\$33,772	\$553,008	\$0	\$553,008
VICTOR	Assoc-Victor Sch Dist	\$359,323	\$55,331	\$15,318	\$96,895	\$526,867	\$121,844	\$648,711
WADSWORTH	Pub-Geneseo Sch Dist	\$236,450	\$53,473	\$8,740	\$166,039	\$464,702	\$0	\$464,702
WILLIAMSON	Pub-Town of Williamson	\$335,862	\$49,069	\$9,328	\$68,040	\$462,299	\$50,392	\$512,691
DANSVILLE	Pub-Dansville Sch Dist	\$276,818	\$43,004	\$7,794	\$98,517	\$426,133	\$155,988	\$582,121
AVON	Assoc-Town of Avon	\$160,459	\$31,360	\$7,672	\$189,553	\$389,044	\$0	\$389,044
LYONS	Pub-Lyons Sch Dist	\$221,664	\$43,473	\$7,094	\$92,802	\$365,033	\$5,206	\$370,239
SODUS	Pub-Sodus Sch Dist	\$167,561	\$37,781	\$7,487	\$148,470	\$361,299	\$141,255	\$502,554
CLYDE-SAV	Pub-Clyde-Savannah Sch Dist	\$156,103	\$40,031	\$7,820	\$154,129	\$358,083	\$23,914	\$381,997
PALMYRA	Pub-Special District	\$193,726	\$38,877	\$7,064	\$93,024	\$332,691	\$0	\$332,691
WALWORTH	Pub-Town of Walworth	\$202,386	\$35,604	\$8,111	\$70,152	\$316,253	\$40,539	\$356,792
LIVONIA	Pub-Town of Livonia	\$207,285	\$28,971	\$8,265	\$55,106	\$299,627	\$133,525	\$433,152
MACEDON	Pub-Town of Macedon	\$185,463	\$61,405	\$9,245	\$32,299	\$288,412	\$0	\$288,412
CLIFTON SPRINGS	Assoc-Vill of Clifton Springs	\$181,532	\$26,102	\$6,366	\$54,552	\$268,552	\$0	\$268,552
WARSAW	Pub-Town of Warsaw	\$136,098	\$28,393	\$6,372	\$72,526	\$243,389	\$0	\$243,389
PHELPS	Assoc-Town of Phelps Pub-Machester/Shortsville Sch Dist	\$147,331	\$19,140	\$5,800	\$66,558	\$238,829	\$0	\$238,829
RED JACKET		\$154,185	\$20,452	\$4,555	\$29,877	\$209,069	\$12,139	\$221,208
ARCADE	Assoc-Town of Arcade	\$112,879	\$19,130	\$6,671	\$63,243	\$201,923	\$0	\$201,923
LIMA	Pub-Town of Lima	\$93,549	\$37,605	\$6,064	\$64,043	\$201,261	\$0	\$201,261
PERRY	Pub-Perry Sch Dist	\$133,582	\$16,482	\$6,262	\$42,717	\$199,043	\$29,021	\$228,064
NAPLES	Pub-Naples Sch Dist	\$103,448	\$27,410	\$6,393	\$44,685	\$181,936	\$2,333	\$184,269
STEVENS	Pub-Attica Sch Dist	\$104,247	\$19,378	\$7,193	\$28,616	\$159,434	\$0	\$159,434
BLOOMFIELD	Pub-Bloomfield Sch Dist	\$105,540	\$19,357	\$5,864	\$26,069	\$156,830	\$0	\$156,830
MARION	Pub-Town of Marion	\$109,908	\$19,521	\$5,154	\$20,762	\$155,345	\$0	\$155,345
GORHAM	Assoc-T. of Gorham & Seneca	\$70,499	\$16,751	\$5,868	\$59,368	\$152,486	\$0	\$152,486
BELL	Pub-Dalton/Nunda SD	\$96,500	\$15,355	\$5,264	\$19,649	\$136,768	\$0	\$136,768
HONEOYE	Assoc-Town of Richmond	\$65,851	\$22,275	\$5,958	\$37,198	\$131,282	\$0	\$131,282
MOUNT MORRIS	Assoc-Village of Mt. Morris	\$64,689	\$27,472	\$4,654	\$21,081	\$117,896	\$0	\$117,896
CALEDONIA	Assoc-Town of Caledonia	\$56,194	\$18,141	\$4,941	\$36,475	\$115,751	\$80,000	\$195,751
WOLCOTT	Assoc-Village of Wolcott	\$58,720	\$13,971	\$5,403	\$36,436	\$114,530	\$3,306	\$117,836
ROSE	Assoc-Town of Rose	\$63,474	\$6,739	\$4,091	\$7,177	\$81,481	\$0	\$81,481
C. A. GREENE	Assoc-Town of Castile	\$39,819	\$13,486	\$4,911	\$14,040	\$72,256	\$0	\$72,256
BRISTOL	Assoc-Town of Bristol	\$39,944	\$9,021	\$4,216	\$13,773	\$66,954	\$0	\$66,954
GAINESVILLE	Pub-Town of Gainesville	\$26,093	\$17,358	\$5,081	\$15,651	\$64,183	\$0	\$64,183
EAGLE	Assoc-Town of Eagle	\$15,361	\$4,464	\$3,862	\$30,845	\$54,532	\$1,000	\$55,532
WYOMING	Assoc-Village of Wyoming	\$22,056	\$2,073	\$3,642	\$22,110	\$49,881	\$11,177	\$61,058
RED CREEK	Assoc-Village of Red Creek	\$24,510	\$3,905	\$3,900	\$13,849	\$46,164	\$1,499	\$47,663
PIKE	Assoc-Town of Pike	\$23,622	\$3,384	\$3,745	\$8,378	\$39,129	\$0	\$39,129
ALLENS HILL	Assoc-Other (Specified census blocks)	\$9,631	\$2,075	\$3,582	\$5,484	\$20,772	\$10,455	\$31,227
		\$6,979,442	\$1,173,879	\$288,258	\$2,529,271	\$10,970,850	\$1,179,331	\$12,150,181

HISTORICAL DATA

PER CAPITA ANALYSIS OF OPERATING EXPENSES 2019
 LIVINGSTON COUNTY LIBRARIES
 (Capital, Debt & Transfers Excluded)

LIBRARY	TYPE/ CHARTERED TO SERVE	2010 POPULATION SERVED	PERSONNEL		LIBRARY MATERIALS		OWWL		OTHER OPERATING EXPENSES	TOTAL OPERATING EXPENSES	
			Total	Per Cap	Total	Per Cap	Total	Per Cap		Total	Per Cap
AVON	Assoc-Town of Avon	7,164	\$160,459	\$22.40	\$31,360	\$4.38	\$7,672	\$1.07	\$189,553	\$389,044	\$54.31
CALEDONIA	Assoc-Town of Caledonia	4,255	\$56,194	\$13.21	\$18,141	\$4.26	\$4,941	\$1.16	\$36,475	\$115,751	\$27.20
DANSVILLE	Pub-Dansville Sch Dist	10,145	\$276,818	\$27.29	\$43,004	\$4.24	\$7,794	\$0.77	\$98,517	\$426,133	\$42.00
WADSWORTH	Pub-Geneseo Sch Dist	11,525	\$236,450	\$20.52	\$53,473	\$4.64	\$8,740	\$0.76	\$166,039	\$464,702	\$40.32
LIMA	Pub-Town of Lima	4,305	\$93,549	\$21.73	\$37,605	\$8.74	\$6,064	\$1.41	\$64,043	\$201,261	\$46.75
LIVONIA	Pub-Town of Livonia	7,809	\$207,285	\$26.54	\$28,971	\$3.71	\$8,265	\$1.06	\$55,106	\$299,627	\$38.37
MOUNT MORRIS	Assoc-Village of Mt. Morris	2,986	\$64,689	\$21.66	\$27,472	\$9.20	\$4,654	\$1.56	\$21,081	\$117,896	\$39.48
BELL	Pub-Dalton/Nunda SD	5,195	\$96,500	\$18.58	\$15,355	\$2.96	\$5,264	\$1.01	\$19,649	\$136,768	\$26.33
MEMBER TOTALS 2010 census		53,384	\$1,191,944	\$22.33	\$255,381	\$4.78	\$53,394	\$1.00	\$650,463	\$2,151,182	\$40.30
Livingston County GRAND TOTAL 2010 census		65,393	\$1,191,944	\$18.23	\$255,381	\$3.91	\$53,394	\$0.82	\$650,463	\$2,151,182	\$32.90

PER CAPITA ANALYSIS OF OPERATING EXPENSES 2019
ONTARIO COUNTY LIBRARIES
(Capital, Debt & Transfers Excluded)

HISTORICAL DATA

LIBRARY	TYPE/ CHARTERED TO SERVE	2010 POPULATION SERVED	PERSONNEL		LIBRARY MATERIALS		OWWL		OTHER OPERATING EXPENSES	TOTAL OPERATING EXPENSES	
			Total	Per Cap	Total	Per Cap	Total	Per Cap		Total	Per Cap
ALLENS HILL	Assoc-Other (Specified census blocks)	330	\$9,631	\$29.18	\$2,075	\$6.29	\$3,582	\$10.85	\$5,484	\$20,772	\$62.95
BLOOMFIELD	Pub-Bloomfield Sch Dist	6,564	\$105,540	\$16.08	\$19,357	\$2.95	\$5,864	\$0.89	\$26,069	\$156,830	\$23.89
BRISTOL	Assoc-Town of Bristol	2,315	\$39,944	\$17.25	\$9,021	\$3.90	\$4,216	\$1.82	\$13,773	\$66,954	\$28.92
CLIFTON	Assoc-Village of Clifton Springs	2,127	\$181,532	\$85.35	\$26,102	\$12.27	\$6,366	\$2.99	\$54,552	\$268,552	\$126.26
GENEVA	Pub-Geneva Sch Dist	17,490	\$623,196	\$35.63	\$65,157	\$3.73	\$11,347	\$0.65	\$119,906	\$819,606	\$46.86
GORHAM	Assoc-Towns of Gorham & Seneca	10,019	\$70,499	\$7.04	\$16,751	\$1.67	\$5,868	\$0.59	\$59,368	\$152,486	\$15.22
HONEOYE	Assoc-Town of Richmond	3,361	\$65,851	\$19.59	\$22,275	\$6.63	\$5,958	\$1.77	\$37,198	\$131,282	\$39.06
NAPLES	Pub-Naples Sch Dist	5,288	\$103,448	\$19.56	\$27,410	\$5.18	\$6,393	\$1.21	\$44,685	\$181,936	\$34.41
PHELPS	Assoc-Town of Phelps	7,072	\$147,331	\$20.83	\$19,140	\$2.71	\$5,800	\$0.82	\$66,558	\$238,829	\$33.77
RED JACKET	Pub-Manchester/Shortsville Sch Dist	6,036	\$154,185	\$25.54	\$20,452	\$3.39	\$4,555	\$0.75	\$29,877	\$209,069	\$34.64
VICTOR	Assoc-Victor Sch Dist	22,766	\$359,323	\$15.78	\$55,331	\$2.43	\$15,318	\$0.67	\$96,895	\$526,867	\$23.14
WOOD	Assoc-Canandaigua Sch Dist	25,745	\$651,119	\$25.29	\$80,429	\$3.12	\$18,172	\$0.71	\$185,866	\$935,586	\$36.34
MEMBER TOTALS 2010 census		109,113	\$2,511,599	\$23.02	\$363,500	\$3.33	\$93,439	\$0.86	\$740,231	\$3,708,769	\$33.99
Ontario County											
GRAND TOTAL 2010 census		107,931	\$2,511,599	\$23.27	\$363,500	\$3.37	\$93,439	\$0.87	\$740,231	\$3,708,769	\$34.36

PER CAPITA ANALYSIS OF OPERATING EXPENSES 2019
WAYNE COUNTY LIBRARIES
 (Capital, Debt & Transfers Excluded)

HISTORICAL DATA

LIBRARY	TYPE/ CHARTERED TO SERVE	2010 POPULATION SERVED	PERSONNEL		LIBRARY MATERIALS		OWWL		OTHER OPERATING EXPENSES	TOTAL OPERATING EXPENSES	
			Total	Per Cap	Total	Per Cap	Total	Per Cap		Total	Per Cap
CLYDE	Pub-Clyde-Savannah Sch Dist	5,507	\$156,103	\$28.35	\$40,031	\$7.27	\$7,820	\$1.42	\$154,129	\$358,083	\$65.02
LYONS	Pub-Lyons Sch Dist	6,746	\$221,664	\$32.86	\$43,473	\$6.44	\$7,094	\$1.05	\$92,802	\$365,033	\$54.11
MACEDON	Pub-Town of Macedon	9,148	\$185,463	\$20.27	\$61,405	\$6.71	\$9,245	\$1.01	\$32,299	\$288,412	\$31.53
MARION	Pub-Town of Marion	4,746	\$109,908	\$23.16	\$19,521	\$4.11	\$5,154	\$1.09	\$20,762	\$155,345	\$32.73
NEWARK	Pub-Newark Sch Dist	15,174	\$466,240	\$30.73	\$47,089	\$3.10	\$9,663	\$0.64	\$69,539	\$592,531	\$39.05
ONTARIO	Pub-Town of Ontario	10,136	\$476,525	\$47.01	\$33,385	\$3.29	\$9,326	\$0.92	\$33,772	\$553,008	\$54.56
PALMYRA	Pub-Special District	6,866	\$193,726	\$28.22	\$38,877	\$5.66	\$7,064	\$1.03	\$93,024	\$332,691	\$48.45
RED CREEK	Assoc-Village of Red Creek	532	\$24,510	\$46.07	\$3,905	\$7.34	\$3,900	\$7.33	\$13,849	\$46,164	\$86.77
ROSE	Assoc-Town of Rose	2,369	\$63,474	\$26.79	\$6,739	\$2.84	\$4,091	\$1.73	\$7,177	\$81,481	\$34.39
SODUS	Pub-Sodus Sch Dist	7,686	\$167,561	\$21.80	\$37,781	\$4.92	\$7,487	\$0.97	\$148,470	\$361,299	\$47.01
WALWORTH	Pub-Town of Walworth	9,449	\$202,386	\$21.42	\$35,604	\$3.77	\$8,111	\$0.86	\$70,152	\$316,253	\$33.47
WILLIAMSON	Pub-Town of Williamson	6,984	\$335,862	\$48.09	\$49,069	\$7.03	\$9,328	\$1.34	\$68,040	\$462,299	\$66.19
WOLCOTT	Assoc-Village of Wolcott	1,701	\$58,720	\$34.52	\$13,971	\$8.21	\$5,403	\$3.18	\$36,436	\$114,530	\$67.33
MEMBER TOTALS 2010 census		87,044	\$2,662,142	\$30.58	\$430,850	\$4.95	\$93,686	\$1.08	\$840,451	\$4,027,129	\$46.27
Wayne County GRAND TOTAL 2010 census		93,772	\$2,662,142	\$28.39	\$430,850	\$4.59	\$93,686	\$1.00	\$840,451	\$4,027,129	\$42.95

PER CAPITA ANALYSIS OF OPERATING EXPENSES 2019

WYOMING COUNTY LIBRARIES

(Capital, Debt & Transfers Excluded)

HISTORICAL DATA

LIBRARY	TYPE/ CHARTERED TO SERVE	2010 POPULATION SERVED	PERSONNEL		LIBRARY MATERIALS		OWWL		OTHER OPERATING EXPENSES	TOTAL OPERATING EXPENSES	
			Total	Per Cap	Total	Per Cap	Total	Per Cap		Total	Per Cap
ARCADE	Assoc-Town of Arcade	4,205	\$112,879	\$26.84	\$19,130	\$4.55	\$6,671	\$1.59	\$63,243	\$201,923	\$48.02
STEVENS	Pub-Attica Sch Dist	13,793	\$104,247	\$7.56	\$19,378	\$1.40	\$7,193	\$0.52	\$28,616	\$159,434	\$11.56
EAGLE	Assoc-Town of Eagle	1,192	\$15,361	\$12.89	\$4,464	\$3.74	\$3,862	\$3.24	\$30,845	\$54,532	\$45.75
CORDELIA GREENE	Assoc-Town of Castile	2,906	\$39,819	\$13.70	\$13,486	\$4.64	\$4,911	\$1.69	\$14,040	\$72,256	\$24.86
PERRY	Pub-Perry Sch Dist	6,214	\$133,582	\$21.50	\$16,482	\$2.65	\$6,262	\$1.01	\$42,717	\$199,043	\$32.03
PIKE	Assoc-Town of Pike	1,114	\$23,622	\$21.20	\$3,384	\$3.04	\$3,745	\$3.36	\$8,378	\$39,129	\$35.12
GAINESVILLE	Pub-Town of Gainesville	2,182	\$26,093	\$11.96	\$17,358	\$7.96	\$5,081	\$2.33	\$15,651	\$64,183	\$29.41
WARSAW	Pub-Town of Warsaw	5,064	\$136,098	\$26.88	\$28,393	\$5.61	\$6,372	\$1.26	\$72,526	\$243,389	\$48.06
WYOMING	Assoc-Village of Wyoming	434	\$22,056	\$50.82	\$2,073	\$4.78	\$3,642	\$8.39	\$22,110	\$49,881	\$114.93
MEMBER TOTALS 2010 census		37,104	\$613,757	\$16.54	\$124,148	\$3.35	\$47,739	\$1.29	\$298,126	\$1,083,770	\$29.21
Wyoming County GRAND TOTAL 2010 census		42,155	\$613,757	\$14.56	\$124,148	\$2.95	\$47,739	\$1.13	\$298,126	\$1,083,770	\$25.71

**2019 TOTAL HOLDINGS, by COUNTY
LIVINGSTON AND ONTARIO LIBRARIES**

2019	Cataloged Book Holdings							Other Print Holdings			Non-Electronic Materials				Electronic Materials					Grand Total Holdings
	Adult Fiction	Adult Non-Fiction	Total Adult	Children Fiction	Children Non-Fiction	Total Children	Total Cataloged Books	Uncataloged Books	Serials	All Other Print	Audio Physical	Video Physical	All Other	Total All Other Materials	E-books	Audio Downloadable	Video Downloadable	Other Electronic Materials	Total All Electronic Materials	
LIVINGSTON																				
Avon	6,701	5,111	11,812	5,962	2,476	8,438	20,250	1,934	88	10	856	3,074	10	3,940	628	224	0	19	871	27,093
Caledonia	5,064	4,367	9,431	3,605	2,314	5,919	15,350	42	43	0	491	505	0	996	183	65	0	22	270	16,701
Dansville	11,312	8,598	19,910	5,835	2,610	8,445	28,355	113	637	169	1,474	1,455	73	3,002	782	279	0	23	1,084	33,360
Wadsworth	6,660	5,445	12,105	6,084	3,896	9,980	22,085	0	89	9	1,718	3,464	52	5,234	936	843	432	230	2,441	29,858
Lima	5,520	4,581	10,101	4,256	2,828	7,084	17,185	2	62	1	758	2,135	7	2,900	414	148	0	21	583	20,733
Livonia	7,246	4,664	11,910	6,197	2,853	9,050	20,960	50	109	20	1,971	2,226	300	4,497	753	269	0	43	1,065	26,701
Mt Morris	5,035	3,519	8,554	3,668	1,581	5,249	13,803	0	232	5	426	774	3	1,203	615	220	0	21	856	16,099
Bell	5,813	4,112	9,925	3,788	1,826	5,614	15,539	0	127	0	376	803	0	1,179	183	65	0	28	276	17,121
TOTAL	53,351	40,397	93,748	39,395	20,384	59,779	153,527	2,141	1,387	214	8,070	14,436	445	22,951	4,494	2,113	432	407	7,446	187,666
ONTARIO																				
Allens Hill	2,319	1,230	3,549	3,125	921	4,046	7,595	0	122	0	329	1,234	7	1,570	26	9	0	47	82	9,369
Bloomfield	6,007	5,183	11,190	4,658	1,210	5,868	17,058	30	101	0	967	2,141	5	3,113	499	178	0	19	696	20,998
Bristol	2,642	795	3,437	2,293	1,022	3,315	6,752	10	2	85	666	2,008	0	2,674	72	26	0	19	117	9,640
Clifton Spr	6,815	1,985	8,800	4,632	1,730	6,362	15,162	120	40	5	1,253	2,152	58	3,463	266	95	0	239	600	19,390
Geneva	18,903	6,035	24,938	7,191	4,607	11,798	36,736	32	956	8	4,263	7,064	127	11,454	693	247	0	625	1,565	50,751
Gorham	7,788	3,311	11,099	6,976	2,785	9,761	20,860	38	188	6	201	2,736	12	2,949	117	42	0	290	449	24,490
Honeoye	4,768	3,351	8,119	3,286	2,357	5,643	13,762	0	126	0	443	1,862	67	2,372	299	107	0	23	429	16,689
Naples	4,223	4,722	8,945	4,886	2,526	7,412	16,357	200	122	418	1,018	3,170	62	4,250	283	101	0	260	644	21,991
Phelps	6,507	4,570	11,077	6,227	2,521	8,748	19,825	167	158	0	571	3,375	103	4,049	126	45	0	25	196	24,395
Red Jacket	4,227	1,705	5,932	2,263	759	3,022	8,954	0	19	0	423	1,842	1	2,266	330	118	0	20	468	11,707
Victor	12,832	7,287	20,119	11,825	3,332	15,157	35,276	0	257	4	2,185	4,342	11	6,538	1,283	459	0	93	1,835	43,910
Wood	15,938	9,566	25,504	16,228	7,659	23,887	49,391	0	324	16	1,891	5,622	156	7,669	1,648	588	0	505	2,741	60,141
TOTAL	92,969	49,740	142,709	73,590	31,429	105,019	247,728	597	2,415	542	14,210	37,548	609	52,367	5,642	2,015	0	2,165	9,822	313,471
PLS TOTALS	327,473	194,690	522,163	231,639	108,632	340,271	862,434	4,173	6,193	2,620	45,950	108,381	2,411	156,742	17,987	7,500	699	5,258	31,444	1,063,606

**2019 TOTAL HOLDINGS, by COUNTY
WAYNE AND WYOMING LIBRARIES**

2019	Cataloged Book Holdings							Other Print Holdings			Non-Electronic Materials				Electronic Materials				Grand Total Holdings	
	Adult Fiction	Adult Non-Fiction	Total Adult	Children Fiction	Children Non-Fiction	Total Children	Total Cataloged Books	Uncataloged Books	Serials	All Other Print	Audio Physical	Video Physical	All Other	Total All Other Materials	E-books	Audio Downloadable	Video Downloadable	Other Electronic Materials		Total All Electronic Materials
WAYNE																				
Clyde-Sav	19,095	9,742	28,837	8,737	4,762	13,499	42,336	137	204	14	3,505	7,118	108	10,731	285	101	0	194	580	54,002
Lyons	13,217	7,633	20,850	5,224	2,569	7,793	28,643	0	33	0	566	1,490	246	2,302	366	131	0	286	783	31,761
Macedon	10,062	9,390	19,452	9,439	2,260	11,699	31,151	0	160	3	1,464	3,665	158	5,287	516	183	0	137	836	37,437
Marion	3,759	2,428	6,187	4,072	1,621	5,693	11,880	0	161	0	993	2,490	2	3,485	324	116	0	20	460	15,986
Newark	13,333	7,292	20,625	9,085	3,325	12,410	33,035	0	96	104	2,842	3,230	30	6,102	702	249	0	135	1,086	40,423
Ontario	10,921	4,213	15,134	7,500	3,078	10,578	25,712	0	50	0	1,551	3,724	58	5,333	541	193	0	156	890	31,985
Palmyra	4,463	4,251	8,714	4,475	2,198	6,673	15,387	0	237	12	795	2,354	95	3,244	769	273	0	302	1,344	20,224
Red Creek	4,389	1,460	5,849	3,190	1,203	4,393	10,242	0	2	137	78	1,441	3	1,522	26	9	0	21	56	11,959
Rose	4,681	2,117	6,798	2,410	1,427	3,837	10,635	0	65	0	54	1,146	0	1,200	44	16	0	50	110	12,010
Sodus	12,876	9,349	22,225	6,581	4,944	11,525	33,750	0	438	1	1,810	3,302	44	5,156	496	226	96	53	871	40,216
Walworth	8,423	5,448	13,871	6,941	3,350	10,291	24,162	0	77	7	1,967	5,690	241	7,898	672	238	0	310	1,220	33,364
Williamson	9,661	9,308	18,969	10,081	6,434	16,515	35,484	791	183	21	3,318	3,349	104	6,771	1,172	945	171	217	2,505	45,755
Wolcott	5,349	2,572	7,921	2,622	982	3,604	11,525	0	101	9	83	3,021	62	3,166	195	70	0	384	649	15,450
TOTAL	120,229	75,203	195,432	80,357	38,153	118,510	313,942	928	1,807	308	19,026	42,020	1,151	62,197	6,108	2,750	267	2,265	11,390	390,572
WYOMING																				
Arcade	11,257	4,371	15,628	4,917	2,639	7,556	23,184	0	68	1	781	2,251	43	3,075	333	119	0	117	569	26,897
Stevens	10,730	5,958	16,688	6,530	3,519	10,049	26,737	57	128	1,016	1,686	3,490	92	5,268	249	89	0	120	458	33,664
Eagle	4,398	2,740	7,138	4,485	2,070	6,555	13,693	0	12	0	149	945	0	1,094	53	19	0	19	91	14,890
CAGreene	6,058	2,009	8,067	2,696	1,032	3,728	11,795	0	145	0	704	1,005	0	1,709	100	36	0	19	155	13,804
Perry	8,041	3,829	11,870	6,563	2,459	9,022	20,892	0	21	474	362	1,124	7	1,493	420	150	0	52	622	23,502
Pike	3,896	1,341	5,237	2,371	1,334	3,705	8,942	0	0	0	68	903	0	971	26	9	0	19	54	9,967
Gainesville	7,426	3,199	10,625	3,818	2,539	6,357	16,982	200	92	64	129	1,768	20	1,917	55	19	0	19	93	19,348
Warsaw	6,389	4,254	10,643	4,369	2,245	6,614	17,257	0	63	1	668	1,903	4	2,575	437	156	0	19	612	20,508
Wyoming	2,729	1,649	4,378	2,548	829	3,377	7,755	250	55	0	97	988	40	1,125	70	25	0	37	132	9,317
TOTAL	60,924	29,350	90,274	38,297	18,666	56,963	147,237	507	584	1,556	4,644	14,377	206	19,227	1,743	622	0	421	2,786	171,897
PLS TOTALS	327,473	194,690	522,163	231,639	108,632	340,271	862,434	4,173	6,193	2,620	45,950	108,381	2,411	156,742	17,987	7,500	699	5,258	31,444	1,063,606

2018/2019 CHILDREN'S HOLDINGS AND CIRCULATION COMPARISONS by County

	Children's Book HOLDINGS							Children's Book CIRCULATION							TOTAL CHILDREN'S CIRC (ALL formats)		
	2018			2019			% change	2018			2019			% change	2018	2019	% change
	Fiction	Non-Fiction	Total	Fiction	Non-Fiction	Total		Fiction	Non-Fiction	TOTAL	Fiction	Non-Fiction	TOTAL		2018	2019	% change
LIVINGSTON																	
Avon	5,758	2,404	8,162	5,962	2,476	8,438	3%	11,003	2,450	13,453	14,275	2,710	16,985	26%	16,070	20,210	26%
Caledonia	3,617	2,312	5,929	3,605	2,314	5,919	0%	4,191	906	5,097	3,520	806	4,326	-15%	5,327	4,473	-16%
Dansville	5,695	2,676	8,371	5,835	2,610	8,445	1%	6,672	1,403	8,075	8,701	1,965	10,666	32%	8,564	11,180	31%
Wadsworth	6,118	3,958	10,076	6,084	3,896	9,980	-1%	17,927	4,871	22,798	19,079	4,994	24,073	6%	27,975	29,736	6%
Lima	4,420	2,995	7,415	4,256	2,828	7,084	-4%	5,145	1,382	6,527	5,808	1,521	7,329	12%	8,190	8,878	8%
Livonia	5,917	2,763	8,680	6,197	2,853	9,050	4%	20,148	5,054	25,202	20,641	4,786	25,427	1%	29,097	29,392	1%
Mount Morris	3,748	1,547	5,295	3,668	1,581	5,249	-1%	2,546	665	3,211	3,122	885	4,007	25%	3,624	4,471	23%
Bell	3,700	1,809	5,509	3,788	1,826	5,614	2%	3,772	802	4,574	3,885	816	4,701	3%	5,432	5,386	-1%
TOTAL	38,973	20,464	59,437	39,395	20,384	59,779	1%	71,404	17,533	88,937	79,031	18,483	97,514	10%	104,279	113,726	9%
ONTARIO																	
Allens Hill	2,991	887	3,878	3,125	921	4,046	4%	422	253	675	500	278	778	15%	819	958	17%
Bloomfield	4,764	1,195	5,959	4,658	1,210	5,868	-2%	6,442	945	7,387	5,542	888	6,430	-13%	8,054	7,011	-13%
Bristol	2,222	1,006	3,228	2,293	1,022	3,315	3%	1,341	430	1,771	1,541	455	1,996	13%	2,116	2,320	10%
Clifton Springs	4,716	1,865	6,581	4,632	1,730	6,362	-3%	7,535	1,645	9,180	8,622	1,659	10,281	12%	11,850	12,936	9%
Geneva	6,879	4,488	11,367	7,191	4,607	11,798	4%	15,397	4,057	19,454	15,555	4,161	19,716	1%	24,276	24,307	0.1%
Gorham	6,931	2,823	9,754	6,976	2,785	9,761	0%	7,248	1,791	9,039	9,089	2,283	11,372	26%	10,824	13,255	22%
Honeoye	3,402	2,314	5,716	3,286	2,357	5,643	-1%	6,183	1,876	8,059	6,207	2,047	8,254	2%	9,778	9,791	0.1%
Naples	5,041	2,956	7,997	4,886	2,526	7,412	-7%	6,405	2,064	8,469	6,045	2,004	8,049	-5%	9,926	9,767	-2%
Phelps	6,306	2,390	8,696	6,227	2,521	8,748	1%	5,257	941	6,198	5,170	831	6,001	-3%	7,616	7,163	-6%
Red Jacket	2,245	729	2,974	2,263	759	3,022	2%	1,679	621	2,300	1,843	529	2,372	3%	3,164	3,178	0.4%
Victor	12,005	3,556	15,561	11,825	3,332	15,157	-3%	59,679	10,839	70,518	61,603	11,992	73,595	4%	77,984	79,999	3%
Wood	15,653	7,469	23,122	16,228	7,659	23,887	3%	53,215	14,551	67,766	51,497	13,335	64,832	-4%	79,382	76,264	-4%
TOTAL	73,155	31,678	104,833	73,590	31,429	105,019	0%	170,803	40,013	210,816	173,214	40,462	213,676	1%	245,789	246,949	0.5%
PLS Totals	230,709	109,704	340,413	231,639	108,632	340,271	0%	409,134	95,061	504,195	421,604	98,487	520,091	3%	598,569	612,170	2%

2018/2019 CHILDREN'S HOLDINGS AND CIRCULATION COMPARISONS by County

	Children's Book HOLDINGS							Children's Book CIRCULATION							TOTAL CHILDREN'S CIRC (ALL formats)		
	2018			2019			% change	2018			2019			% change	2018	2019	% change
	Fiction	Non-Fiction	Total	Fiction	Non-Fiction	Total		Fiction	Non-Fiction	TOTAL	Fiction	Non-Fiction	TOTAL				
WAYNE																	
Clyde	8,836	4,668	13,504	8,737	4,762	13,499	-0.04%	6,138	1,473	7,611	5,220	1,194	6,414	-16%	10,913	8,694	-20%
Lyons	5,402	2,343	7,745	5,224	2,569	7,793	1%	6,511	841	7,352	5,501	916	6,417	-13%	8,831	7,693	-13%
Macedon	9,349	2,275	11,624	9,439	2,260	11,699	1%	14,373	2,993	17,366	15,789	3,673	19,462	12%	20,313	22,413	10%
Marion	4,313	1,542	5,855	4,072	1,621	5,693	-3%	5,592	1,211	6,803	6,467	1,425	7,892	16%	8,641	10,020	16%
Newark	9,600	3,851	13,451	9,085	3,325	12,410	-8%	13,256	3,221	16,477	13,551	3,879	17,430	6%	19,693	21,003	7%
Ontario	7,364	3,615	10,979	7,500	3,078	10,578	-4%	18,629	4,852	23,481	19,317	4,741	24,058	2%	27,177	28,033	3%
Palmyra	4,445	2,303	6,748	4,475	2,198	6,673	-1%	15,803	3,162	18,965	17,182	3,656	20,838	10%	21,279	23,260	9%
Red Creek	3,125	1,202	4,327	3,190	1,203	4,393	2%	1,752	410	2,162	1,529	422	1,951	-10%	2,552	2,408	-6%
Rose	2,639	1,417	4,056	2,410	1,427	3,837	-5%	805	223	1,028	931	231	1,162	13%	1,890	1,874	-1%
Sodus	6,603	5,161	11,764	6,581	4,944	11,525	-2%	6,037	1,747	7,784	7,181	1,500	8,681	12%	9,213	10,200	11%
Walworth	6,362	3,225	9,587	6,941	3,350	10,291	7%	15,368	2,909	18,277	14,693	2,676	17,369	-5%	23,339	22,377	-4%
Williamson	10,408	6,356	16,764	10,081	6,434	16,515	-1%	15,796	3,257	19,053	16,426	3,522	19,948	5%	24,360	25,108	3%
Wolcott	2,586	945	3,531	2,622	982	3,604	2%	3,594	869	4,463	3,801	644	4,445	-0.4%	6,847	6,422	-6%
TOTAL	81,032	38,903	119,935	80,357	38,153	118,510	-1.2%	123,654	27,168	150,822	127,588	28,479	156,067	3%	185,048	189,505	2%
WYOMING																	
Arcade	4,847	2,562	7,409	4,917	2,639	7,556	2%	8,108	2,172	10,280	8,968	2,289	11,257	10%	12,453	13,207	6%
Stevens	6,337	3,392	9,729	6,530	3,519	10,049	3%	10,186	2,481	12,667	8,965	2,383	11,348	-10%	15,843	14,542	-8%
Eagle	4,415	2,045	6,460	4,485	2,070	6,555	1%	539	68	607	779	63	842	39%	756	934	24%
C.A. Greene	2,825	1,173	3,998	2,696	1,032	3,728	-7%	2,652	435	3,087	4,038	380	4,418	43%	4,343	5,799	34%
Perry	6,262	2,411	8,673	6,563	2,459	9,022	4%	9,962	2,250	12,212	8,572	2,833	11,405	-7%	13,003	12,214	-6%
Pike	2,291	1,306	3,597	2,371	1,334	3,705	3%	1,193	383	1,576	728	227	955	-39%	1,902	1,241	-35%
Gainesville	3,751	2,461	6,212	3,818	2,539	6,357	2%	1,179	513	1,692	951	564	1,515	-10%	2,191	1,824	-17%
Warsaw	4,285	2,481	6,766	4,369	2,245	6,614	-2%	8,559	1,862	10,421	7,669	2,094	9,763	-6%	11,607	10,724	-8%
Wyoming	2,536	828	3,364	2,548	829	3,377	0.4%	895	183	1,078	1,101	230	1,331	23%	1,355	1,505	11%
TOTAL	37,549	18,659	56,208	38,297	18,666	56,963	1.3%	43,273	10,347	53,620	41,771	11,063	52,834	-1%	63,453	61,990	-2%
PLS Totals	230,709	109,704	340,413	231,639	108,632	340,271	-0.04%	409,134	95,061	504,195	421,604	98,487	520,091	3%	598,569	612,170	2%

HISTORICAL DATA

CIRCULATION STATISTICS DETAIL 2019
LIVINGSTON AND ONTARIO LIBRARIES

	Adult Book Circulation			Children's Book Circulation			Total Book	Other Materials				Grand Total Circulation	Successful Retrieval of Electronic Info	Total Collection Use	Children's Grand Total	Children's % of Total
	Fiction	Non-Fict	Total	Fiction	Non-Fiction	Total		Adult	Children's	Electronic	Total					
LIVINGSTON																
AVON	14,466	6,128	20,594	14,275	2,710	16,985	37,579	16,279	3,225	7,496	27,000	64,579	3,586	68,165	20,210	31.3%
CALEDONIA	5,752	1,299	7,051	3,520	806	4,326	11,377	4,141	147	2,185	6,473	17,850	698	18,548	4,473	25.1%
DANSVILLE	16,227	5,293	21,520	8,701	1,965	10,666	32,186	17,077	514	5,127	22,718	54,904	2,277	57,181	11,180	20.4%
WADSWORTH	15,643	6,860	22,503	19,079	4,994	24,073	46,576	16,778	5,663	11,567	34,008	80,584	1,804	82,388	29,736	36.9%
LIMA	7,527	2,682	10,209	5,808	1,521	7,329	17,538	6,020	1,549	4,069	11,638	29,176	1,982	31,158	8,878	30.4%
LIVONIA	15,807	5,954	21,761	20,641	4,786	25,427	47,188	15,827	3,965	8,060	27,852	75,040	3,515	78,555	29,392	39.2%
MOUNT MORRIS	3,845	1,804	5,649	3,122	885	4,007	9,656	3,510	464	1,928	5,902	15,558	439	15,997	4,471	28.7%
BELL	6,533	2,031	8,564	3,885	816	4,701	13,265	7,218	685	2,593	10,496	23,761	505	24,266	5,386	22.7%
TOTAL	85,800	32,051	117,851	79,031	18,483	97,514	215,365	86,850	16,212	43,025	146,087	361,452	14,806	376,258	113,726	31.5%
ONTARIO																
ALLENS HILL	781	344	1,125	500	278	778	1,903	1,290	180	255	1,725	3,628	82	3,710	958	26.4%
BLOOMFIELD	8,962	2,858	11,820	5,542	888	6,430	18,250	10,170	581	5,261	16,012	34,262	1,028	35,290	7,011	20.5%
BRISTOL	2,567	1,037	3,604	1,541	455	1,996	5,600	4,057	324	850	5,231	10,831	335	11,166	2,320	21.4%
CLIFTON SPRINGS	12,853	3,135	15,988	8,622	1,659	10,281	26,269	9,866	2,655	2,680	15,201	41,470	1,077	42,547	12,936	31.2%
GENEVA	24,123	8,866	32,989	15,555	4,161	19,716	52,705	33,031	4,591	13,808	51,430	104,135	4,374	108,509	24,307	23.3%
GORHAM	4,113	1,654	5,767	9,089	2,283	11,372	17,139	3,418	1,883	1,475	6,776	23,915	936	24,851	13,255	55.4%
HONEOYE	8,029	2,696	10,725	6,207	2,047	8,254	18,979	10,503	1,537	4,494	16,534	35,513	2,567	38,080	9,791	27.6%
NAPLES	6,413	4,628	11,041	6,045	2,004	8,049	19,090	9,944	1,718	4,288	15,950	35,040	1,253	36,293	9,767	27.9%
PHELPS	5,046	1,818	6,864	5,170	831	6,001	12,865	6,202	1,162	2,349	9,713	22,578	875	23,453	7,163	31.7%
RED JACKET	3,583	1,378	4,961	1,843	529	2,372	7,333	3,922	806	2,186	6,914	14,247	728	14,975	3,178	22.3%
VICTOR	41,763	15,665	57,428	61,603	11,992	73,595	131,023	31,457	6,404	25,167	63,028	194,051	10,570	204,621	79,999	41.2%
WOOD	51,639	22,606	74,245	51,497	13,335	64,832	139,077	53,584	11,432	30,159	95,175	234,252	9,486	243,738	76,264	32.6%
TOTAL	169,872	66,685	236,557	173,214	40,462	213,676	450,233	177,444	33,273	92,972	303,689	753,922	33,311	787,233	246,949	32.8%
PIONEER TOTALS	442,885	161,196	604,081	421,604	98,487	520,091	1,124,172	479,104	92,079	212,133	783,316	1,907,488	82,013	1,989,501	612,170	32.1%

HISTORICAL DATA

CIRCULATION STATISTICS DETAIL 2019
WAYNE AND WYOMING LIBRARIES

WAYNE	Adult Book Circulation			Children's Book Circulation			Total Book	Other Materials				Grand Total Circulation	Successful Retrieval of Electronic Info	Total Collection Use	Children's Grand Total	Children's % of Total
	Fiction	Non-Fict	Total	Fiction	Non-Fict	Total		Adult	Children's	Electronic	Total					
CLYDE	6,646	1,753	8,399	5,220	1,194	6,414	14,813	12,206	2,280	2,196	16,682	31,495	1,201	32,696	8,694	27.6%
LYONS	8,090	3,392	11,482	5,501	916	6,417	17,899	7,305	1,276	2,131	10,712	28,611	1,673	30,284	7,693	26.9%
MACEDON	17,298	5,573	22,871	15,789	3,673	19,462	42,333	18,712	2,951	5,873	27,536	69,869	2,698	72,567	22,413	32.1%
MARION	4,146	1,503	5,649	6,467	1,425	7,892	13,541	6,665	2,128	2,771	11,564	25,105	1,153	26,258	10,020	39.9%
NEWARK	19,454	6,917	26,371	13,551	3,879	17,430	43,801	23,265	3,573	9,206	36,044	79,845	3,470	83,315	21,003	26.3%
ONTARIO	19,966	7,868	27,834	19,317	4,741	24,058	51,892	18,946	3,975	9,190	32,111	84,003	2,743	86,746	28,033	33.4%
PALMYRA	8,973	4,265	13,238	17,182	3,656	20,838	34,076	13,150	2,422	4,620	20,192	54,268	2,152	56,420	23,260	42.9%
RED CREEK	2,215	503	2,718	1,529	422	1,951	4,669	1,888	457	297	2,642	7,311	342	7,653	2,408	32.9%
ROSE	1,642	240	1,882	931	231	1,162	3,044	2,165	712	205	3,082	6,126	279	6,405	1,874	30.6%
SODUS	10,059	2,400	12,459	7,181	1,500	8,681	21,140	10,257	1,519	3,413	15,189	36,329	1,595	37,924	10,200	28.1%
WALWORTH	12,847	4,385	17,232	14,693	2,676	17,369	34,601	15,498	5,008	6,816	27,322	61,923	5,301	67,224	22,377	36.1%
WILLIAMSON	12,733	5,983	18,716	16,426	3,522	19,948	38,664	20,688	5,160	7,773	33,621	72,285	2,969	75,254	25,108	34.7%
WOLCOTT	6,690	1,790	8,480	3,801	644	4,445	12,925	10,412	1,977	2,459	14,848	27,773	1,288	29,061	6,422	23.1%
TOTAL	130,759	46,572	177,331	127,588	28,479	156,067	333,398	161,157	33,438	56,950	251,545	584,943	26,864	611,807	189,505	32.4%
WYOMING																
ARCADE	13,410	2,735	16,145	8,968	2,289	11,257	27,402	11,336	1,950	4,229	17,515	44,917	1,986	46,903	13,207	29.4%
STEVENS	10,465	3,695	14,160	8,965	2,383	11,348	25,508	12,599	3,194	3,076	18,869	44,377	1,322	45,699	14,542	32.8%
EAGLE	373	103	476	779	63	842	1,318	191	92	378	661	1,979	160	2,139	934	47.2%
CORDELIA GREENE	4,224	989	5,213	4,038	380	4,418	9,631	3,937	1,381	538	5,856	15,487	471	15,958	5,799	37.4%
PERRY	8,963	3,048	12,011	8,572	2,833	11,405	23,416	8,468	809	4,411	13,688	37,104	918	38,022	12,214	32.9%
PIKE	1,759	857	2,616	728	227	955	3,571	1,565	286	420	2,271	5,842	109	5,951	1,241	21.2%
GAINESVILLE	4,023	584	4,607	951	564	1,515	6,122	3,683	309	294	4,286	10,408	478	10,886	1,824	17.5%
WARSAW	11,482	3,133	14,615	7,669	2,094	9,763	24,378	10,771	961	5,297	17,029	41,407	1,348	42,755	10,724	25.9%
WYOMING	1,755	744	2,499	1,101	230	1,331	3,830	1,103	174	543	1,820	5,650	240	5,890	1,505	26.6%
TOTAL	56,454	15,888	72,342	41,771	11,063	52,834	125,176	53,653	9,156	19,186	81,995	207,171	7,032	214,203	61,990	29.9%
PIONEER TOTALS	442,885	161,196	604,081	421,604	98,487	520,091	1,124,172	479,104	92,079	212,133	783,316	1,907,488	82,013	1,989,501	612,170	32.1%

**Pioneer Member Libraries
Total Circulation Breakout (5-yr Historical)**



■ E-Materials	134,930	148,374	157,864	177,646	212,133
■ Other Materials (C.) includes physical DVD, CD Audiotape	124,955	118,762	105,200	94,374	92,079
■ Other Materials (A) includes physical DVD, CD Audiotape	653,082	612,498	559,734	515,551	479,104
■ Books (CNF)	102,498	100,934	93,988	95,061	98,487
■ Books (CF)	423,465	421,613	416,458	409,134	421,604
■ Books (ANF)	189,857	183,096	168,600	164,797	161,196
■ Books (AF)	502,261	482,855	453,916	444,801	442,885

Total Circulation (all formats) **2,131,048** **2,068,132** **1,955,760** **1,901,364** **1,907,488**

2018/2019 CIRCULATION STATISTICS, by COUNTY

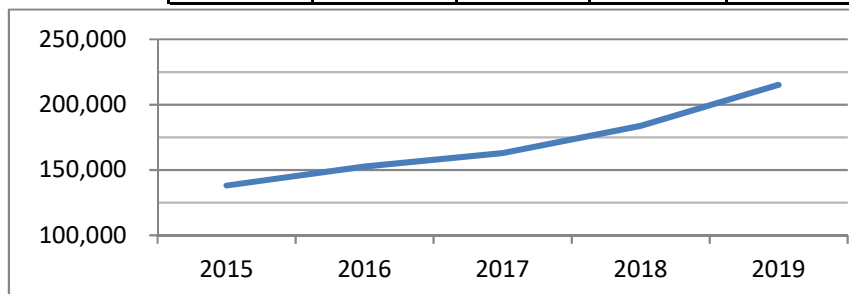
NOTE: Circulation no longer includes ILL's loaned

LIVINGSTON	2018	2019	DIFFERENCE	% + OR -
AVON	56,917	64,579	7,662	13.46%
CALEDONIA	18,532	17,850	-682	-3.68%
DANSVILLE	50,705	54,904	4,199	8.28%
WADSWORTH	78,360	80,584	2,224	2.84%
LIMA	29,507	29,176	-331	-1.12%
LIVONIA	73,816	75,040	1,224	1.66%
MOUNT MORRIS	13,334	15,558	2,224	16.68%
BELL	26,347	23,761	-2,586	-9.82%
TOTAL LIVINGSTON LIBS	347,518	361,452	13,934	4.01%
ONTARIO	2018	2019	DIFFERENCE	% + OR -
ALLENS HILL	3,787	3,628	-159	-4.20%
BLOOMFIELD	35,577	34,262	-1,315	-3.70%
BRISTOL	11,634	10,831	-803	-6.90%
CLIFTON SPRINGS	38,548	41,470	2,922	7.58%
GENEVA	100,310	104,135	3,825	3.81%
GORHAM	22,056	23,915	1,859	8.43%
HONEOYE	37,421	35,513	-1,908	-5.10%
NAPLES	37,043	35,040	-2,003	-5.41%
PHELPS	23,072	22,578	-494	-2.14%
RED JACKET	15,793	14,247	-1,546	-9.79%
VICTOR	191,335	194,051	2,716	1.42%
WOOD	234,783	234,252	-531	-0.23%
TOTAL ONTARIO LIBS	751,359	753,922	2,563	0.34%
WAYNE	2018	2019	DIFFERENCE	% + OR -
CLYDE	36,095	31,495	-4,600	-12.74%
LYONS	31,691	28,611	-3,080	-9.72%
MACEDON	69,502	69,869	367	0.53%
MARION	24,459	25,105	646	2.64%
NEWARK	78,284	79,845	1,561	1.99%
ONTARIO	85,658	84,003	-1,655	-1.93%
PALMYRA	53,983	54,268	285	0.53%
RED CREEK	7,388	7,311	-77	-1.04%
ROSE	7,760	6,126	-1,634	-21.06%
SODUS	35,303	36,329	1,026	2.91%
WALWORTH	64,732	61,923	-2,809	-4.34%
WILLIAMSON	71,183	72,285	1,102	1.55%
WOLCOTT	28,468	27,773	-695	-2.44%
TOTAL WAYNE LIBS	594,506	584,943	-9,563	-1.61%
WYOMING	2018	2019	DIFFERENCE	% + OR -
ARCADE	43,836	44,917	1,081	2.47%
STEVENS	45,744	44,377	-1,367	-2.99%
EAGLE	2,343	1,979	-364	-15.54%
CORDELIA A GREENE	13,762	15,487	1,725	12.53%
PERRY	37,749	37,104	-645	-1.71%
PIKE	6,326	5,842	-484	-7.65%
GAINESVILLE	10,670	10,408	-262	-2.46%
WARSAW	42,184	41,407	-777	-1.84%
WYOMING	5,367	5,650	283	5.27%
TOTAL WYOMING LIBS	207,981	207,171	-810	-0.39%
PIONEER TOTALS	1,901,364	1,907,488	6,124	0.32%

***OWWL2GO (Overdrive) CIRCULATION - Systemwide
Five Year Historical (2015-2019)**

	2015	2016	2017	2018	2019
Allens Hill Free Library	43	56	131	210	255
Arcade Free Library	3,552	3,697	3,289	3545	4229
Avon Free Library	4,403	4,561	4,853	5893	7496
Bell Memorial Library--Nunda	1,859	1,654	1,640	2345	2593
Bloomfield Public Library	3,511	4,272	4,791	5167	5261
Bristol Library	764	1,011	862	764	850
Caledonia Library	1,772	1,576	1,541	1609	2185
Clifton Springs Library	1,029	1,500	1,888	2325	2680
Clyde-Savannah Public Library	1,162	1,153	1,326	1869	2196
Cordelia A. Greene--Castile	701	752	830	596	538
Dansville Public Library	3,699	3,476	4,051	4173	5127
Eagle Free Library--Bliss	212	194	210	297	378
Gainesville Public Library--Silver Springs	177	152	148	228	294
Geneva Public Library	7,842	8,742	8,599	10373	13808
Gorham Free Library	882	1,174	1,093	1520	1475
Honeoye Public Library	3,014	3,521	4,296	4164	4494
Lima Public Library	3,061	3,079	3,134	3616	4069
Livonia Public Library	4,827	5,659	6,070	6787	8060
Lyons Public Library	1,609	1,738	1,946	1870	2131
Macedon Public Library	4,878	5,202	5,029	5113	5873
Marion Public Library	2,363	2,680	2,084	2134	2771
Mount Morris Public Library	1,670	1,766	1,281	1683	1928
Naples Library	1,791	2,452	3,031	3177	4288
Newark Public Library	5,497	6,413	7,418	8550	9206
Ontario Public Library	6,316	6,332	7,073	7760	9190
Palmyra Kings Daughters Free Library	2,696	3,142	3,376	3703	4620
Perry Public Library	3,336	3,052	2,858	2797	4411
Phelps Community Memorial Library	1,246	1,127	1,328	2027	2349
Pike Library	84	247	261	328	420
Pioneer Library System Headquarters	4,602	4,737	5,183	6027	6088
Red Creek Free Library	157	180	199	333	297
Red Jacket Community Library	2,239	2,494	2,512	2534	2186
Rose Free Library	344	205	265	396	205
Sodus Free Library	2,731	2,914	3,377	3275	3151
Stevens Memorial Library--Attica	1,961	1,840	2,358	2690	3076
Victor Free Library	13,915	15,973	16,889	20115	25167
Wadsworth Library--Geneseo	6,319	7,759	8,383	8798	10189
Walworth-Seely Public Library	4,634	5,298	5,593	6198	6816
Warsaw Public Library	2,631	3,242	3,742	4938	5297
Williamson Library	4,496	4,324	4,526	5579	6351
Wolcott Civic Free Library	2,212	2,279	2,618	1868	2459
Wood Library Association - Canandaigua	17,165	20,414	22,464	25958	30159
Wyoming Free Library	669	578	380	341	543
	138,071	152,617	162,926	183,673	215,159

* does not include periodical usage



**OWWL2go (Overdrive) CIRCULATION and USAGE* BREAKOUT
by Library**

2019

	2019 Total Circ and Usage*	% of Total PLS Usage	E-book Circ	% of YOUR Library	Audiobook Circ	% of YOUR Library	Magazine Usage	% of YOUR Library
Allens Hill Free Library	256	0.11%	136	53.1%	119	46.5%	1	0.4%
Arcade Free Library	4,562	2.05%	2264	49.6%	1965	43.1%	333	7.3%
Avon Free Library	7,771	3.49%	4058	52.2%	3438	44.2%	275	3.5%
Bell Memorial Library--Nunda	2,643	1.19%	1832	69.3%	761	28.8%	50	1.9%
Bloomfield Public Library	5,462	2.45%	3096	56.7%	2165	39.6%	201	3.7%
Bristol Library	885	0.40%	558	63.1%	292	33.0%	35	4.0%
Caledonia Library	2,225	1.00%	1202	54.0%	983	44.2%	40	1.8%
Clifton Springs Library	2,774	1.24%	1786	64.4%	894	32.2%	94	3.4%
Clyde-Savannah Public Library	2,419	1.09%	1105	45.7%	1091	45.1%	223	9.2%
Cordelia A. Greene--Castile	636	0.29%	346	54.4%	192	30.2%	98	15.4%
Dansville Public Library	5,241	2.35%	3168	60.4%	1959	37.4%	114	2.2%
Eagle Free Library--Bliss	380	0.17%	248	65.3%	130	34.2%	2	0.5%
Gainesville Public Library--Silver Springs	301	0.14%	135	44.9%	159	52.8%	7	2.3%
Geneva Public Library	14,343	6.43%	6908	48.2%	6900	48.1%	535	3.7%
Gorham Free Library	1,616	0.72%	773	47.8%	702	43.4%	141	8.7%
Honeoye Public Library	4,755	2.13%	2521	53.0%	1973	41.5%	261	5.5%
Lima Public Library	4,212	1.89%	2029	48.2%	2040	48.4%	143	3.4%
Livonia Public Library	8,278	3.71%	4317	52.2%	3743	45.2%	218	2.6%
Lyons Public Library	2,160	0.97%	1446	66.9%	685	31.7%	29	1.3%
Macedon Public Library	5,983	2.68%	2865	47.9%	3008	50.3%	110	1.8%
Marion Public Library	2,925	1.31%	1982	67.8%	789	27.0%	154	5.3%
Mount Morris Public Library	1,969	0.88%	1170	59.4%	758	38.5%	41	2.1%
Naples Library	4,435	1.99%	2518	56.8%	1770	39.9%	147	3.3%
Newark Public Library	9,476	4.25%	5673	59.9%	3533	37.3%	270	2.8%
Ontario Public Library	9,686	4.35%	5169	53.4%	4021	41.5%	496	5.1%
Palmyra Kings Daughters Free Library	4,759	2.13%	2199	46.2%	2421	50.9%	139	2.9%
Perry Public Library	4,504	2.02%	2466	54.8%	1945	43.2%	93	2.1%
Phelps Community Memorial Library	2,379	1.07%	1143	48.0%	1206	50.7%	30	1.3%
Pike Library	422	0.19%	246	58.3%	174	41.2%	2	0.5%
Pioneer Library System Headquarters	6,204	2.78%	3045	49.1%	3043	49.0%	116	1.9%
Red Creek Free Library	305	0.14%	117	38.4%	180	59.0%	8	2.6%
Red Jacket Community Library	2,246	1.01%	1336	59.5%	850	37.8%	60	2.7%
Rose Free Library	210	0.09%	86	41.0%	119	56.7%	5	2.4%
Sodus Free Library	3,207	1.44%	1848	57.6%	1303	40.6%	56	1.7%
Stevens Memorial Library--Attica	3,217	1.44%	1577	49.0%	1499	46.6%	141	4.4%
Victor Free Library	26,306	11.80%	13368	50.8%	11799	44.9%	1,139	4.3%
Wadsworth Library--Geneseo	10,365	4.65%	4973	48.0%	5216	50.3%	176	1.7%
Walworth-Seely Public Library	7,057	3.17%	3403	48.2%	3413	48.4%	241	3.4%
Warsaw Public Library	5,509	2.47%	2653	48.2%	2644	48.0%	212	3.8%
Williamson Library	6,599	2.96%	3890	58.9%	2461	37.3%	248	3.8%
Wolcott Civic Free Library	2,545	1.14%	1701	66.8%	758	29.8%	86	3.4%
Wood Library Association - Canandaigua	31,147	13.97%	17571	56.4%	12588	40.4%	988	3.2%
Wyoming Free Library	546	0.24%	436	79.9%	107	19.6%	3	0.5%
	222,920	100.00%	119,363	53.5%	95,796	43.0%	7,761	3.5%

* Includes Magazine Usage through Overdrive

INTERLIBRARY LOAN STATISTICS
LIVINGSTON AND ONTARIO LIBRARIES

2018/2019	TOTAL BORROWED 2018	TOTAL BORROWED 2019	INCREASE/ DECREASE	% INCREASE/ DECREASE
Avon	7,260	7,575	315	4.3%
Caledonia	3,383	3,062	-321	-9.5%
Dansville	8,834	9,841	1,007	11.4%
Wadsworth	11,289	11,909	620	5.5%
Lima	5,204	5,256	52	1.0%
Livonia	10,564	11,249	685	6.5%
Mount Morris	3,404	4,213	809	23.8%
Bell	6,568	5,727	-841	-12.8%
Livingston Total	56,506	58,832	2,326	4.1%

TOTAL LOANED 2018	TOTAL LOANED 2019	INCREASE/ DECREASE	% INCREASE/ DECREASE
6,652	7,824	1,172	17.6%
3,029	3,008	-21	-0.7%
7,330	7,123	-207	-2.8%
8,346	8,504	158	1.9%
8,542	8,586	44	0.5%
6,705	6,753	48	0.7%
3,228	3,249	21	0.7%
2,673	2,758	85	3.2%
46,505	47,805	1,300	2.8%

2018/2019	TOTAL BORROWED 2018	TOTAL BORROWED 2019	INCREASE/ DECREASE	% INCREASE/ DECREASE
Allens Hill	1,339	1,315	-24	-1.8%
Bloomfield	5,167	5,424	257	5.0%
Bristol	1,812	1,894	82	4.5%
Clifton Springs	4,416	5,008	592	13.4%
Geneva	11,569	11,429	-140	-1.2%
Gorham	1,915	2,136	221	11.5%
Honeoye	5,750	5,676	-74	-1.3%
Naples	8,280	6,459	-1,821	-22.0%
Phelps	3,537	3,641	104	2.9%
Red Jacket	4,419	5,979	1,560	35.3%
Victor	21,410	21,575	165	0.8%
Wood	27,422	28,267	845	3.1%
Ontario Total	97,036	98,803	1,767	1.8%

TOTAL LOANED 2018	TOTAL LOANED 2019	INCREASE/ DECREASE	% INCREASE/ DECREASE
1,311	1,235	-76	-5.8%
4,841	4,726	-115	-2.4%
3,732	3,202	-530	-14.2%
7,332	7,462	130	1.8%
16,589	16,955	366	2.2%
8,289	7,988	-301	-3.6%
3,809	3,743	-66	-1.7%
5,963	6,556	593	9.9%
5,658	6,026	368	6.5%
7,233	8,282	1,049	14.5%
13,081	13,148	67	0.5%
13,351	12,480	-871	-6.5%
91,189	91,803	614	0.7%

Pioneer Totals	267,467	268,631	1,164	0.4%
-----------------------	----------------	----------------	--------------	-------------

275,477	274,751	-726	-0.3%
----------------	----------------	-------------	--------------

INTERLIBRARY LOAN STATISTICS
WAYNE AND WYOMING LIBRARIES

2018/2019	TOTAL BORROWED 2018	TOTAL BORROWED 2019	INCREASE/DECREASE	% INCREASE/DECREASE
Clyde	2,995	3,089	94	3.1%
Lyons	5,271	4,728	-543	-10.3%
Macedon	9,950	9,005	-945	-9.5%
Marion	5,531	5,613	82	1.5%
Newark	13,090	12,556	-534	-4.1%
Ontario	9,351	8,404	-947	-10.1%
Palmyra	9,277	9,511	234	2.5%
Red Creek	2,163	2,364	201	9.3%
Rose	1,407	1,042	-365	-25.9%
Sodus	4,294	4,241	-53	-1.2%
Walworth	8,167	7,248	-919	-11.3%
Williamson	6,515	6,297	-218	-3.3%
Wolcott	4,799	4,852	53	1.1%
Wayne Total	82,810	78,950	-3,860	-4.7%

TOTAL LOANED 2018	TOTAL LOANED 2019	INCREASE/DECREASE	% INCREASE/DECREASE
14,571	14,297	-274	-1.9%
10,330	9,941	-389	-3.8%
11,958	11,529	-429	-3.6%
4,210	4,016	-194	-4.6%
10,739	10,939	200	1.9%
9,728	9,245	-483	-5.0%
5,561	5,173	-388	-7.0%
1,673	1,689	16	1.0%
2,481	2,405	-76	-3.1%
7,992	7,727	-265	-3.3%
11,763	11,239	-524	-4.5%
9,366	9,984	618	6.6%
4,639	4,163	-476	-10.3%
105,011	102,347	-2,664	-2.5%

2018/2019	TOTAL BORROWED 2018	TOTAL BORROWED 2019	INCREASE/DECREASE	% INCREASE/DECREASE
Arcade	6,412	6,783	371	5.8%
Stevens	5,590	5,507	-83	-1.5%
Eagle	216	137	-79	-36.6%
C. A. Greene	1,829	2,597	768	42.0%
Perry	6,110	6,812	702	11.5%
Pike	1,943	1,757	-186	-9.6%
Gainesville	2,054	2,032	-22	-1.1%
Warsaw	6,050	5,310	-740	-12.2%
Wyoming	911	1,111	200	22.0%
Wyoming Total	31,115	32,046	931	3.0%

TOTAL LOANED 2018	TOTAL LOANED 2019	INCREASE/DECREASE	% INCREASE/DECREASE
5,877	5,844	-33	-0.6%
6,971	7,426	455	6.5%
1,850	1,800	-50	-2.7%
3,555	3,132	-423	-11.9%
3,737	3,957	220	5.9%
1,454	1,365	-89	-6.1%
3,293	3,242	-51	-1.5%
5,480	5,611	131	2.4%
555	419	-136	-24.5%
32,772	32,796	24	0.1%

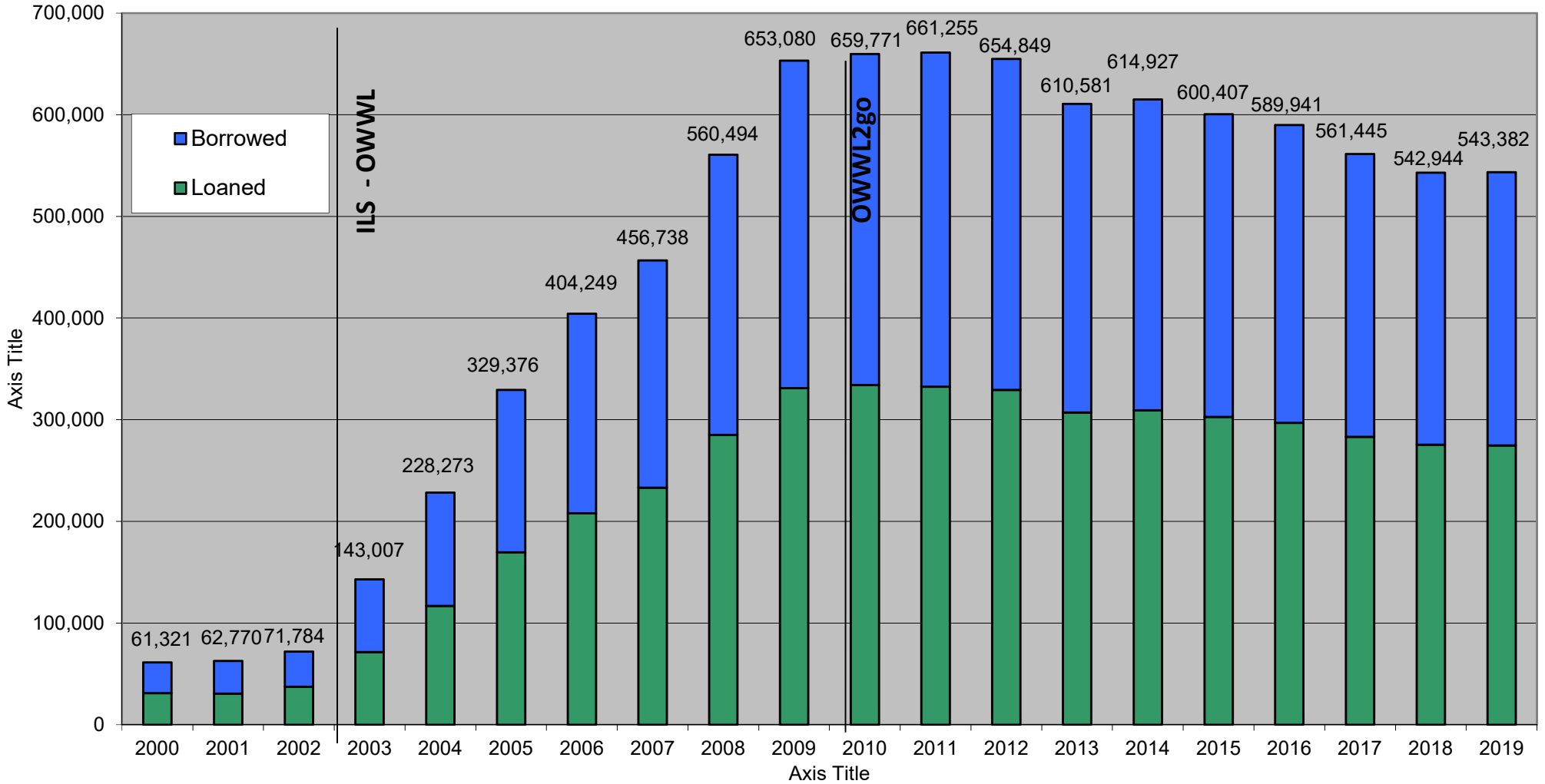
Pioneer Totals	267,467	268,631	1,164	0.4%
-----------------------	----------------	----------------	--------------	-------------

275,477	274,751	-726	-0.3%
----------------	----------------	-------------	--------------

INTERLIBRARY LOAN RESOURCE SHARING AMONG LIBRARIES (TRANSIT DETAILS)

	2019	2018	2019			2018	Change + or -	Change %
	Deliveries per week	Deliveries per week	LOANED	BORROWED	Total Activity	Total Activity		
Livingston County								
Avon Free Library	3	3	7,824	7,575	15,399	13,912	1,487	10.7%
Bell Memorial Library	3	3	2,758	5,727	8,485	9,241	(756)	-8.2%
Caledonia Library Association	3	3	3,008	3,062	6,070	6,412	(342)	-5.3%
Dansville Public Library	3	3	7,123	9,841	16,964	16,164	800	4.9%
Lima Public Library	3	3	8,586	5,256	13,842	13,746	96	0.7%
Livonia Public Library	6	6	6,753	11,249	18,002	17,269	733	4.2%
Mount Morris Library	3	3	3,249	4,213	7,462	6,632	830	12.5%
Wadsworth Library	6	6	8,504	11,909	20,413	19,635	778	4.0%
Total Livingston County	30	30	47,805	58,832	106,637	103,011	3,626	3.5%
Ontario County								
Allens Hill Free Library	3	3	1,235	1,315	2,550	2,650	(100)	-3.8%
Bloomfield Public Library	6	6	4,726	5,424	10,150	10,008	142	1.4%
Bristol Library	3	3	3,202	1,894	5,096	5,544	(448)	-8.1%
Clifton Springs Library	3	3	7,462	5,008	12,470	11,748	722	6.1%
Geneva Public Library	5	5	16,955	11,429	28,384	28,158	226	0.8%
Gorham Free Library	3	3	7,988	2,136	10,124	10,204	(80)	-0.8%
Honeoye Public Library	3	3	3,743	5,676	9,419	9,559	(140)	-1.5%
Naples Library	3	3	6,556	6,459	13,015	14,243	(1,228)	-8.6%
Phelps Community Memorial Library	3	3	6,026	3,641	9,667	9,195	472	5.1%
Red Jacket Community Library	3	3	8,282	5,979	14,261	11,652	2,609	22.4%
Victor Farmington Library	6	6	13,148	21,575	34,723	34,491	232	0.7%
Wood Library Association	6	6	12,480	28,267	40,747	40,773	(26)	-0.1%
Total Ontario County	47	47	91,803	98,803	190,606	188,225	2,381	1.3%
Wayne County								
Clyde Savannah Public Library	6	6	14,297	3,089	17,386	17,566	(180)	-1.0%
Lyons Public Library	6	6	9,941	4,728	14,669	15,601	(932)	-6.0%
Macedon Public Library	6	6	11,529	9,005	20,534	21,908	(1,374)	-6.3%
Marion Public Library	3	3	4,016	5,613	9,629	9,741	(112)	-1.1%
Newark Public Library	5	5	10,939	12,556	23,495	23,829	(334)	-1.4%
Ontario Public Library	6	6	9,245	8,404	17,649	19,079	(1,430)	-7.5%
Palmyra Kings Daughters Free Librar	6	6	5,173	9,511	14,684	14,838	(154)	-1.0%
Red Creek Free Library	3	3	1,689	2,364	4,053	3,836	217	5.7%
Rose Free Library	3	3	2,405	1,042	3,447	3,888	(441)	-11.3%
Sodus Free Library	6	6	7,727	4,241	11,968	12,286	(318)	-2.6%
Walworth Seely Public Library	6	6	11,239	7,248	18,487	19,930	(1,443)	-7.2%
Williamson Public Library	6	6	9,984	6,297	16,281	15,881	400	2.5%
Wolcott Civic Free Library	3	3	4,163	4,852	9,015	9,438	(423)	-4.5%
Total Wayne County	65	65	102,347	78,950	181,297	187,821	(6,524)	-3.5%
Wyoming County								
Arcade Free Library	3	3	5,844	6,783	12,627	12,289	338	2.8%
Cordelia A. Greene Library	3	3	3,132	2,597	5,729	5,384	345	6.4%
Eagle Free Library	3	3	1,800	137	1,937	2,066	(129)	-6.2%
Gainesville Public Library, Town of	3	3	3,242	2,032	5,274	5,347	(73)	-1.4%
Perry Public Library	6	6	3,957	6,812	10,769	9,847	922	9.4%
Pike Library	3	3	1,365	1,757	3,122	3,397	(275)	-8.1%
Stevens Memorial Community Library	3	3	7,426	5,507	12,933	12,561	372	3.0%
Warsaw Public Library	3	3	5,611	5,310	10,921	11,530	(609)	-5.3%
Wyoming Free Circulating Library As	3	3	419	1,111	1,530	1,466	64	4.4%
Total Wyoming County	30	30	32,796	32,046	64,842	63,887	955	1.5%
Pioneer Library System Grand Totals	172	172	274,751	268,631	543,382	542,944	438	0.1%

Pioneer Library System Interlibrary Loan Growth (HOLDS)



SIZE COMPARISON WITH STAFFING INFORMATION
LIVINGSTON AND ONTARIO LIBRARIES

2019	Type of Library	Area Chartered To Serve	2010 Census	Registered Borrowers	Min Public Service Hours/Week	Days Open Per Week	Total Holdings	Total Circulation	Actual Hrs/Wk FT Staff	Librarian (w/MLS) FTE	Lib. Manager (w/o MLS) FTE	Library Specialist FTE	Other Staff FTE	Staffing Totals FTE
LIVINGSTON														
Avon		Assoc-Town of Avon	7,164	2,928	52	6	27,093	64,579	30	0.0	1.3	0.0	3.3	4.58
Caledonia		Assoc-Town of Caledonia	4,255	1,290	26	5	16,701	17,850	35	0.0	1.0	0.0	0.8	1.80
Dansville		Pub-Dansville Sch Dist	10,145	3,985	52	6	33,360	54,904	38	1.0	0.0	0.0	5.2	6.20
Wadsworth		Pub-Geneseo Sch Dist	11,525	3,686	53	6	29,858	80,584	38	2.0	0.0	0.0	4.1	6.14
Lima		Pub-Town of Lima	4,305	1,432	33	6	20,733	29,176	38	0.0	1.0	0.0	1.8	2.84
Livonia		Pub-Town of Livonia	7,809	3,672	53	6	26,701	75,040	32	1.0	0.0	0.0	4.6	5.59
Mount Morris		Assoc-Village of Mt. Morris	2,986	977	25	5	16,099	15,558	35	0.0	1.0	0.0	0.8	1.77
Bell		Pub-Dalton/Nunda SD	5,195	1,116	35	5	17,121	23,761	35	0.0	1.0	0.0	1.5	2.50
Total			53,384	19,086			187,666	361,452						
ONTARIO														
Allens Hill		Assoc-Other (specified census blocks)	330	199	14	4	9,369	3,628	40	0.0	0.3	0.0	0.1	0.37
Bloomfield		Pub-Bloomfield Sch Dist	6,564	2,029	41	6	20,998	34,262	40	1.0	0.0	0.0	2.2	3.20
Bristol		Assoc-Town of Bristol	2,315	735	24	5	9,640	10,831	24	0.0	1.0	0.0	1.5	2.50
Clifton Springs		Assoc-Village of Clifton Springs	2,127	2,388	51	6	19,390	41,470	38	1.0	0.0	2.0	2.4	5.40
Geneva		Pub-Geneva Sch Dist	17,490	6,386	56	6	50,751	104,135	35	3.0	0.0	0.0	11.4	14.43
Gorham		Assoc-T.of Gorham & Seneca	10,019	1,582	38	7	24,490	23,915	36	1.0	0.0	0.0	1.0	2.01
Honeoye		Assoc-Town of Richmond	3,361	1,706	26	4	16,689	35,513	26	0.0	1.0	0.0	2.0	3.00
Naples		Pub-Naples Sch Dist	5,288	2,217	48	6	21,991	35,040	36	1.0	0.0	0.0	1.9	2.92
Phelps		Assoc-Town of Phelps	7,072	1,819	52	6	24,395	22,578	40	0.0	1.0	2.5	0.0	3.50
Red Jacket		Pub-Manchester/Shortsville Sch Dist	6,036	1,638	35	6	11,707	14,247	35	2.0	0.0	0.0	3.0	5.00
Victor		Assoc-Victor Sch Dist	22,766	10,291	58	7	43,910	194,051	38	3.0	0.0	0.0	7.1	10.09
Wood		Assoc-Canandaigua Sch Dist	25,745	12,941	67	7	60,141	234,252	35	4.0	0.0	3.0	9.0	16.00
Total			109,113	43,931			313,471	753,922						
PIONEER TOTALS			286,645	113,685			1,063,606	1,907,488						

SIZE COMPARISON WITH STAFFING INFORMATION
WAYNE AND WYOMING LIBRARIES

2019	Type of Library	Area Chartered To Serve	2010 Census	Registered Borrowers	Public Service Hours/Week	Days Open Per Week	Total Holdings	Total Circulation	Actual Hrs/Wk FT Staff	Librarian (w/MLS) FTE	Lib. Manager (w/o MLS) FTE	Library Specialist FTE	Other Staff FTE	Staffing Totals FTE
WAYNE														
Clyde	Pub-Clyde-Savannah Sch Dist		5,507	2,279	35	6	54,002	31,495	38	1.0	0.0	0.0	3.1	4.05
Lyons	Pub-Lyons Sch Dist		6,746	2,631	53	6	31,761	28,611	35	1.0	0.0	0.0	4.3	5.25
Macedon	Pub-Town of Macedon		9,148	3,922	48	6	37,437	69,869	40	1.0	0.0	1.0	3.4	5.42
Marion	Pub-Town of Marion		4,746	1,863	35	6	15,986	25,105	35	0.0	1.0	0.0	2.1	3.06
Newark	Pub-Newark Sch Dist		15,174	6,064	54	6	40,423	79,845	35	2.0	0.0	0.0	10.9	12.90
Ontario	Pub-Town of Ontario		10,136	4,444	46	6	31,985	84,003	35	2.0	0.0	0.0	4.7	6.66
Palmyra	Pub-Spec Legislative District		6,866	3,787	47	6	20,224	54,268	40	1.0	0.0	0.8	2.7	4.44
Red Creek	Assoc-Village of Red Creek		532	820	32	6	11,959	7,311	32	0.0	0.5	0.0	0.7	1.16
Rose	Assoc-Town of Rose		2,369	655	24	5	12,010	6,126	26	0.0	0.8	0.0	1.0	1.81
Sodus	Pub-Sodus Sch Dist		7,686	3,036	57	7	40,216	36,329	35	1.0	0.0	0.0	4.5	5.50
Walworth	Pub-Town of Walworth		9,449	3,279	52	6	33,364	61,923	40	1.0	0.0	0.0	4.0	5.00
Williamson	Pub-Town of Williamson		6,984	3,660	56	6	45,755	72,285	38	1.0	0.0	1.8	4.5	7.28
Wolcott	Assoc-Village of Wolcott		1,701	1,632	34	6	15,450	27,773	34	0.0	1.0	0.0	1.3	2.30
Total			87,044	38,072			390,572	584,943						
WYOMING														
Arcade	Assoc-Town of Arcade		4,205	3,367	40	6	26,897	44,917	38	1.0	0.0	1.0	1.4	3.40
Stevens	Pub-Attica School Dist		13,793	2,250	41	6	33,664	44,377	40	1.0	0.0	0.0	2.7	3.65
Eagle	Assoc-Town of Eagle		1,192	387	20	5	14,890	1,979	20	0.0	1.0	0.0	0.0	1.00
C.A. Greene	Assoc-Town of Castile		2,906	914	26	5	13,804	15,487	35	1.0	0.0	0.0	0.4	1.40
Perry	Pub-Perry Sch Dist		6,214	2,023	46	6	23,502	37,104	38	1.0	0.0	1.0	1.4	3.43
Pike	Assoc-Town of Pike		1,114	262	20	4	9,967	5,842	20	0.0	1.0	0.0	0.4	1.35
Gainesville	Pub-Town of Gainesville		2,182	618	20	5	19,348	10,408	24	0.0	1.0	0.0	0.3	1.25
Warsaw	Pub-Town of Warsaw		5,064	2,194	39	6	20,508	41,407	38	1.0	0.0	1.2	1.3	3.47
Wyoming	Assoc-Village of Wyoming		434	581	20	5	9,317	5,650	24	0.0	1.0	0.0	0.0	1.00
Total			37,104	12,596			171,897	207,171						
PIONEER TOTALS			286,645	113,685			1,063,606	1,907,488						

**LIBRARY DIRECTOR SALARIES/HOURS/CLASSIFICATIONS
2020**

LIVINGSTON LIBRARIES	CLASSIFICATION	YEARS RECEIVING DIRECTOR SALARY	HOURS/WEEK WORKED	2020 SALARY
AVON	Library Manager	7	40	\$52,300
BELL	Library Manager	22	35	\$45,252
CALEDONIA	Library Manager	11	35	\$36,250
DANSVILLE	Library Director	44	37.5	\$77,978
LIMA	Library Manager	4	37.5	\$37,477
LIVONIA	Library Director	11	32	\$56,650
MOUNT MORRIS	Library Manager	28	35	\$37,492
WADSWORTH	Library Director	3	37.5	\$55,886

ONTARIO LIBRARIES	CLASSIFICATION	YEARS RECEIVING DIRECTOR SALARY	HOURS/WEEK WORKED	2020 SALARY
ALLENS HILL	Library Manager	1	10-14	\$6,500
BLOOMFIELD	Library Director	1	40	\$43,000
BRISTOL	Library Manager	2	24	\$17,472
CLIFTON SPRINGS	Library Director	<1	37.5	\$47,000
GENEVA	Library Director	7	35	\$72,000
GORHAM	Library Director	4	36	\$43,000
HONEOYE	Library Director	<1	30	\$29,640
NAPLES	Library Director	3	36	\$48,807
PHELPS	Library Manager	<1	40	\$46,020
RED JACKET	Library Director	1	35	\$50,000
VICTOR	Library Director	3	37.5	\$65,557
WOOD	Library Director	8	35	\$82,727

**LIBRARY DIRECTOR SALARIES/HOURS/CLASSIFICATIONS
2020**

WAYNE LIBRARIES	CLASSIFICATION	YEARS RECEIVING DIRECTOR SALARY	HOURS/WEEK WORKED	2020 SALARY
CLYDE	Library Director	4	38.0	\$48,000
LYONS	Library Director	34	35.0	\$51,912
MACEDON	Library Director	6	40.0	\$50,814
MARION	Library Manager	12	35.0	\$35,793
NEWARK	Library Director	3	35.0	\$65,540
ONTARIO	Library Director	13	35.0	\$68,580
PALMYRA	Library Director	28	40.0	\$59,328
RED CREEK	Library Manager	6	15.0	\$9,204
ROSE	Library Manager	<1	24.0	\$19,680
SODUS	Library Director	2	35.0	\$40,000
WALWORTH	Library Director	2	40.0	\$55,328
WILLIAMSON	Library Director	7	37.5	\$59,029
WOLCOTT	Library Manager	29	30.0	\$29,090

WYOMING LIBRARIES	CLASSIFICATION	YEARS RECEIVING DIRECTOR SALARY	HOURS/WEEK WORKED	2020 SALARY
ARCADE	Library Director	14	37.5	\$44,500
CORDELIA A GREENE	Library Director	11	35.0	\$27,000
EAGLE	Library Manager	2	20.0	\$14,768
GAINESVILLE	Library Manager	6	25.0	\$17,160
PERRY	Library Director	5	37.5	\$46,020
PIKE	Library Manager	8	20.0	\$16,674
STEVENS	Library Director	1	40.0	\$51,064
WARSAW	Library Director	8	37.5	\$49,200
WYOMING	Library Manager	13	22.0	\$20,084

2020 STAFF SALARIES - Minimum Wage \$11.80

LIVINGSTON LIBRARIES	Librarian (MLS) (other than Director)	Library Asst II or Other	Library Assistant	Other Youth Services Personnel	Sr. Clerk	Clerk	Page	Custodial
AVON				\$15.00	\$17.15	\$11.80		Contract \$80/wk.
BELL						\$13.02	\$11.80	
CALEDONIA						Clerk - \$11.90, Other Staff \$11.80		
DANSVILLE		PT Treasurer \$16.00/hr	\$17.60		\$35,603	PT:\$13.30/hr FT: \$26,500-\$28,500/yr	\$12.05	\$17.50
LIMA					\$13.90	\$11.80	\$11.80	\$11.90
LIVONIA				FT (YS/Tech) \$36,050 FT \$24,017		PT \$11.80-\$13.15	\$11.80	\$400/wk
MOUNT MORRIS			\$13.56		\$13.56			
WADSWORTH	\$50,000				\$13.75	\$12.35	\$11.80	Contract \$525/mo.

ONTARIO LIBRARIES	Librarian (MLS) (other than Director)	Library Asst II or Other	Library Assistant	Other Youth Services Personnel	Sr. Clerk	Clerk	Page	Custodial
ALLENS HILL						\$11.80		
BLOOMFIELD						\$12.80-\$12.85	\$11.80	\$11.80
BRISTOL						\$11.80		
CLIFTON SPRINGS	\$47,000		Adult Services \$16.48	\$16.97	\$13.80	\$11.80 - \$12.25		Contract \$280/bi-wkly
GENEVA	\$45,027-\$52,000		\$16.64 - \$23.05		\$15.66	\$11.80-\$14.07	\$11.80	\$15.41
GORHAM					\$13.00	\$12.00-\$12.50		
HONEOYE					\$18.00	\$12.00		Contract \$460/mo.
NAPLES		Bookkeeper \$13.80/hr.				\$11.80 - \$15.00		Contract \$223/mo.
PHELPS		Bookkeeper \$15.00/hr.	\$15.92			\$11.91 - \$15.92		\$11.80
RED JACKET	\$15.55					\$13.75-\$14.55		
VICTOR	\$42,000 - \$60,000			\$42,000 - \$60,000		\$11.80 - \$20.00		Contract \$1200/month
WOOD	\$42,000 - \$67,000	\$30,000 - \$41,000				\$12.60 - \$15.00	\$11.80	\$13.00

2020 STAFF SALARIES - Minimum Wage \$11.80

WAYNE LIBRARIES	Librarian (MLS) (other than Director)	Library Asst II or Other	Library Assistant	Other Youth Services Personnel	Sr. Clerk	Clerk	Page	Custodial
CLYDE						\$12.73-\$16.92	\$11.80-\$12.73	\$12.73
LYONS		Bookkeeper \$12.25/hr.	\$19.40	\$13.65		\$11.80 - \$13.20	\$12.00	\$14.60
MACEDON			\$14.00	\$12.00-\$15.00		\$11.85-\$12.00		
MARION					\$12.73	\$11.80-\$13.06		\$13.60
NEWARK	Youth Services - \$46,200				\$17.00-\$21.49	\$12.50-\$17.84		\$12.50-\$13.00
ONTARIO	Youth Services - \$51,000		\$20.00 - \$26.00	Intern \$13.70		\$12.00 - \$17.80	\$11.80- \$11.95	
PALMYRA				Specialist \$17.00	\$13.70 - \$13.75	\$12.00-\$13.50		\$155/wk
RED CREEK						\$11.80		\$3,060/yr
ROSE					\$12.25	\$11.80		\$900/yr.
SODUS		PT Treasurer \$10,500		\$12.80		\$12.80 - \$14.55	\$11.80	\$8,100/yr
WALWORTH			\$18.09			\$12.30 - \$16.12	\$11.80 - \$12.04	
WILLIAMSON		PT Treasurer \$25.00/hr.	\$18.56	\$12.55		\$11.80 - \$15.00		\$900/month
WOLCOTT						\$11.80 - \$12.15		\$275/month

WYOMING LIBRARIES	Librarian (MLS) (other than Director)	Library Asst II or Other	Library Assistant	Other Youth Services Personnel	Sr. Clerk	Clerk	Page	Custodial
ARCADE		\$17.00		\$12.80		\$12.00-\$12.50		\$11.80
CORDELIA A GREENE						\$12.00		\$11.80
EAGLE								
GAINESVILLE			\$12.00					\$20/wk
PERRY				\$35,500		\$11.80-\$14.70		
PIKE						\$11.80		\$20.00/week
STEVENS					\$17.25	\$11.80-\$12.35		\$16.00
WARSAW			\$18.04	\$23,444		11.95-16.12	\$11.80	
WYOMING						\$11.80		

BENEFITS SUMMARY 2020

LIVINGSTON LIBRARIES	Retirement	Health Insurance	Vacation	Sick	Other
AVON	no	no	PAID TIME OFF Salaried: 1-5yrs (2wks+56hrs); 6-10yrs (3wks+56hrs); 11+yrs (4wks+56hrs) FT30+hrs: 1-5yrs (2wks+48hrs); 6-10yrs (3wks+48hrs); 11+yrs (4wks+48hrs) PT<30hrs: 1-5yrs (1wk+7hrs); 6-10yrs (2wks+7hrs); 11+yrs (3wks+7hrs)		Bereavement, Paid Holidays
CALEDONIA	no	no	Director - 2 weeks	Director - 1 week	
DANSVILLE	All staff offered: NYS Retirement	Full time staff only: 50% BC/BS	Director: 2 wks - 5 wks Lib. Clerk: 1-4 wks (increases w/years of service)	FT: 12 days/year accum. to 60 days	Parttime benefits vary according to years in service and hours worked
WADSWORTH	NYS Retirement	no	Director: negotiated; Librarian: 2 wks; 5 years (3 wks); 10 yrs (4 wks); 15 years (5 wks) Clerks: 2 weeks; 10 yrs (3 weeks); 20 yrs (4 weeks)	Director: 12 days Other Staff: 12 days	FT staff - 3 personal days; 5 bereavement days; paid holidays for FT; PT when they are scheduled to work
LIMA	NYS Retirement	Preferred Care for full-time staff only	2 weeks - Manager; 1-2 weeks - Clerks	FT-12 days; PT 1 yr-1 week; PT 4 yrs-2 wks - NO accum.	paid holidays
LIVONIA	NYS Retirement	Full time staff only: MVP	Full Time Staff only: 2-10 years (2 wks); 10-16 years (3 wks); 16+ years (4wks)	FT staff only:5 days	paid holidays for full-time
MOUNT MORRIS	no	no	3 weeks	1 day/mo to 36 days	paid holidays for full-time
BELL	Full time staff only: TSA	Full time staff only: BC/BS	Full time staff: PT 1/2 full time Lib Manager: <10 years - 2 wks. 10 years - 3 weeks; 15 years - 4 weeks	Full time staff: PT 1/2 full time one day/mo.	Full time staff: PT 1/2 full time 10 Holidays 3 Bereavement days 1 Personal day

BENEFITS SUMMARY 2020

CURRENT YEAR

ONTARIO LIBRARIES	Retirement	Health Insurance	Vacation	Sick	Other
ALLENS HILL	no	no	no	no	no
BLOOMFIELD	403(b)	no	Director: 2wks, 3 weeks after 3 yrs, 4 wks after 11 yrs Staff: no PT benefits	Director: 5 days/year Staff: no PT benefits	Director: 5 days personal/yr
BRISTOL	no	no	no	no	no
CLIFTON SPRINGS	no	no	Director: 2 weeks; 3 wks after 1 yrs Clerks: 1 wk, 2 wks after 3 yrs, 3 wks after 10 yrs	Full time: 1 day/mo. Pro-rated for part-time	Director: 2 personal days
GENEVA	NYS Retirement NYS Deferred Compensation	Choice of 4 plans - \$4,225/yr for 30 hr. week	none	Only carryover from PTO	PTO ranging from 133 - 238 hours for FT; pro-rated for PT
GORHAM	no	no	Director - 2 weeks, 3 wks after 5 yrs; Clerk - 3 days after 1yr, earn an additional day each year after 2yrs	3 days/year	
HONEOYE	no	no	6 weeks - Director	Staff: 8 hours/yr. - cumulative	4 pd. Holidays - MLK/Memorial/Labor/Columbus
NAPLES	NYS Retirement	Stipend for Director - \$2,000	Director: 0-4 yrs 2wks; 5-10yrs 3 wks; 10+yrs 3 wks; PT-none	Director: 5 days/year PT: none	Director: 5 personal days
PHELPS	no	Excellus at cost for Director: HSA \$100- \$250/yr on sliding scale based on wkly hours worked for all other eligible staff	Director: 10 days (5 days); 6+ yrs (10 days) non-cumulative Hourly: 1-5 yrs	Director: 8 days cum to 20days; Hourly: 5days cum to 10 days	
RED JACKET	NYS Retirement; NYS Def Comp 457 plan	As of 6/1/2020 Director benefit \$6000/annually	FT only: weeks; after 1 yr - 2 after 6 yrs - 3 wks; after 11 yrs - 4 wks	FT: 2 week equivalent; PT: 2 week average working hours	FT - 13 paid holidays FT: May carry over up to 1 week vacation. FT/PT: May carry over up to 1 week sick leave.
VICTOR	Full time Salaried Staff	Full time salaried staff: Simply Blue PPO, high deductible plan single coverage plus HSA for professionals	Professional FT - 4 wks Full time: 1-3 yrs (2 wks); 4-9 yrs (3 wks); 10-19 yrs (4wks); 20+ yrs (5wks)	1 day/mo.	3 paid personal days per year for full time staff;
WOOD	3% library contribution to Simple IRA for any employee earning \$5000/yr	BC/BS (90% individual plan up to 10% of salary)	FT: 3 wks 1-3yrs; 4 wks 4-7 yrs; 5 wks 8+yrs: PT: 1wk/1 yr; 2wks - 2yrs; 3 wks - 7 yrs	FT: 1 working day/mo.; PT: 1/2 work day/mo.	FT : 3 personal days per year; PT: 2 personal days Basic Life Ins plan for all FT staff

BENEFITS SUMMARY 2020

WAYNE LIBRARIES	Retirement	Health Insurance	Vacation	Sick	Other
CLYDE	NYS Retirement - Director & 3 clerks	No	Director and FT : 1 Week; 2 Weeks after 5 years	Director and FT: 3 days	Director and FT: 7 paid holidays
LYONS	NYS Retirement - Director, 2 Assistants, and 3 clerks	90% (Director Only)	Director - 24 days Staff - 1 week after 5 yrs.; 2 weeks after 15 years	Director - 20 days	Director - 9 paid holidays, 2 personal days; Staff - 1 paid holiday; after 1 yr-4 personal days birthday off Staff
MACEDON	NYS Retirement	Full time:Blue Cross Blue Shield-100% single payer, 20%/80% family plan	Dir -3 wks; FT - 10 days; 15 days after 10 yrs.	10 days	FT: 9 paid holidays
MARION	NYS Retirement	Lifetime Benefit Solutions through Town of Marion (director only)	Manager -12 yrs service - 3 weeks and 1 day; Staff: % based on hours worked	Manager: up to 10 days/yr Staff: % based on hrs worked	Full-time only/Manager: 10 paid holidays ; FT - 3 personal days
NEWARK	NYS Retirement	Full time: Choice of any plan on NYS Health Marketplace w/a cap & a "reimbursement plan" for dental	Lib: 1 yr-4 wks; 5yrs-5 wks; Clerical Supp: 1 yr-1 wk; 3 yrs-2 wks; 6 yrs-3 wks	optional sick bank available based on hours	Full time: 3 personal days; 11 paid holidays
ONTARIO	NYS Retirement	HRA \$1,500 full-time Full time: 100% Blue Choice & Dental	Director: 1 yr-15 days; 4 yrs-20 days; Lib: 1 yr-10 days; 5 yrs-15 days; Clerks: 1 yr-1 wk; 3 yrs-2 wks; 6 yrs-3 wks; 15 yrs-4 wks pro-rated	FT - 12 days PT - pro-rated	Bereavement 5 days 11 paid holidays (pro-rated PT);
PALMYRA	NYS Retirement	no	FT: 1 yr-2 wk; 5yrs-3 wk; 10 yrs-4 wk PT:1yr-1wk; 5 yrs-2wk; 10 yrs-3 wks (pro-rated)	Can accumulate - 12 days/yr; FT- 6 days/yr PT-	Full-time: 10 paid holidays; Bereavement: FT 5 days, PT 1 week equivalent
RED CREEK	no	no	no	no	Holidays - unpaid
ROSE	no	no	Director:20 hrs after 90 day prob per, >5 yrs - 40 hrs, > 10 yrs - 80 hrs; Clerk:15 hrs after 90 day prob per, > 5 yrs - 30hrs, > 10 yrs - 45 hrs	no	12 paid holidays
SODUS	NYS Retirement	no	Director: 2 weeks; 5-10 yrs (3wks); 10+ yrs (4 wks. max.) FT Staff:1-5 yrs - 1 wk; 6+ yrs - 2 wks	All staff - sick time based on hours worked per week, 35 hours = 35 sick hours/yr	
WALWORTH	NYS Retirement	yes- optional for Director	Library Director - 5 days upon hire +5 days after 6 mos, 2 wks@ 2 yrs, 3 wks @ 3-7 yrs, 4 wks@ 8-12 yrs, 5 wks @ 13-19 yrs, 6 wks @ 20+ yrs; Staff: Pro-rated based on average hours worked per week in previous year (<15 hrs = 1.5 weeks, 15-24.9 hrs = 2.5 weeks, >25 hrs = 3.5 weeks of average hours workd) plus longevity bonus for 5+ years of service	No	Bereavement - 3 days (based on scheduled hours for PT) Library Director - Personal Days: 3 days upon hire, +5 days after 6 mos, 10 days annually on 2 yr anniv; Paid Holidays
WILLIAMSON	Director and staff over 20 hrs/wk: NYS Retirement plus annual stipend in lieu of health insurance, dental,HSA,Deferred Comp plan PT Staff <30 hrs hired after 1/1/16 and PT <20 hrs - eligibility to join NYS Retirement; no stipend		Director: 5 wks Full time staff:1-1yr (1wk); 2-9 yrs (2wks); 10 yrs (3wks); 15 yrs (4wks); Part time 20+ hrs/wk: 1/2 of FT formula; PT<20 - no vacation	FT: 1 day/month for 30+ hrs/wk PT: 1/2 day/month if works 20-29 hr/wk.	Personal: FT-4 days; PT - 2 days Holiday -Full time: up to 15; Part time 20-30 hrs/wk: up to 6 Bereavement (FT) 4 days
WOLCOTT	no	Director: Excellus	4 weeks	3 days	Director - 8 paid holidays

BENEFITS SUMMARY 2020

WYOMING LIBRARIES	Retirement	Health Insurance	Vacation	Sick	Other
ARCADE	no	Director Only: Univera/Medicare	Director - 20 days 15 days	Asst. director Director & Asst. Director: 12 days/yr.	Director & Asst. Director 8 paid holidays
CORDELIA A GREENE	no	no	Director: 1 week after 1 yr; 2 weeks after 2 yrs; 3 weeks after 5 yrs - non-cumulative	Director: 6 paid days/yr, non-cumulative	Holidays Director: 2 personal days/year, cumulative to 120 days
EAGLE			2 weeks	10 hrs.	<i>Paid holidays, set annually</i> <i>Bereavement - 10 hours</i>
GAINESVILLE	NYS Retirement	no	2 weeks		Director: Paid holidays
PERRY	NYS Retirement	FT Salaried - Director & YS Lib:	PTO Salaried staff: 1-5 years 165 hours; 5-10 years 202.5 hours; 10+ years 240 hours Part-time staff: 2 weeks PTO pro-rated to regular schedule		Full-time Salaried Employees: 11 Paid holidays; 2 personal days/ year; non-cumulative All staff: Bereavement leave
PIKE	no	no	1 week	1 week	4 paid holidays
STEVENS	NYS Retirement	no	Salaried librarians and/or Director: 0-4 yrs - 20 days; 5-9 yrs - 25 days; 10+ yrs - 30 days; FT library staff: 0-4 yrs - 15 days; 5-9 yrs - 20 days; 10+ yrs - 25days; PT library staff: Pro-rated based on regular schedule		Paid holidays, set annually
WARSAW	NYS Retirement	Director only: stipend	Director: 4 wks vacation 1/2 time Children's Spec: 1-5 yrs 1 wk; 6-10 yrs 2 wks; 10+ yrs 3 wks	Director & Children's Specialist: 1 day/month cumulative to 120 days	Director & Children's Specialist: Paid holidays; Director only: 3 personal days; Director only: 3 bereavement days
WYOMING	no	no	Director: start @ 14 days; currently special circumstances 21 days	3 days	Director: Paid National holidays

AUTOMATION AND ELECTRONIC ACCESS - 2019

AUTOMATION AND ELECTRONIC ACCESS 2019	Automated Circulation System	Type of System	Online Public Access Catalog (OWWL)	Electronic Access to OPAC (OWWL) from Outside Lib.	Annual Number of Visits to Library's Website	Use Internet Filtering Software	Number of Internet Terminals used by General Public	# of Uses (Sessions) of Public internet computers per year	Type of Connection on Public Library Internet Computers	May '19 Bandwidth download mb / upload kb	Offer WiFi?	WiFi Usage (# of Sessions)	Interactive Videoconferencing capability for public use?
Livingston													
Avon	Y	Evergreen	Y	Y	6,762	Y	16	3,352	Cable	300mb x 20mb	Y	3,384	Y
Caledonia	Y	Evergreen	Y	Y	2,548	Y	2	518	Cable	300mb x 20mb	Y	823	N
Dansville	Y	Evergreen	Y	Y	77,561	Y	7	5,719	Cable	300mb x 20mb	Y	4,999	N
Geneseo-Wadsworth	Y	Evergreen	Y	Y	19,846	Y	6	6,983	Cable	300mb x 20mb	Y	3,744	N
Lima	Y	Evergreen	Y	Y	2,789	Y	7	165	Cable	300mb x 20mb	Y	688	N
Livonia	Y	Evergreen	Y	Y	12,667	Y	6	2,642	Fiber	100mb x 100mb	Y	3,483	N
Mt. Morris	Y	Evergreen	Y	Y	2,725	Y	5	1,425	Cable	300mb x 20mb	Y	1,130	N
Nunda/Bell	Y	Evergreen	Y	Y	3,275	Y	5	1,494	Cable	300mb x 20mb	Y	1,783	N
Ontario													
Allens Hill	Y	Evergreen	Y	Y	N/A	Y	2	32	Cable	300mb x 20mb	Y	210	N
Bloomfield	Y	Evergreen	Y	Y	6,119	Y	6	1,232	Cable	300mb x 20mb	Y	1,013	N
Bristol	Y	Evergreen	Y	Y	1,935	Y	2	328	Cable	300mb x 20mb	Y	556	N
Canandaigua-Wood	Y	Evergreen	Y	Y	54,637	Y	26	18,019	Fiber	250mb x 250mb	Y	13,062	Y
Clifton Springs	Y	Evergreen	Y	Y	10,995	Y	5	1,920	Cable	300mb x 20mb	Y	3,468	N
Geneva	Y	Evergreen	Y	Y	28,941	Y	28	13,550	Fiber	250mb x 250mb	Y	10,628	Y
Gorham	Y	Evergreen	Y	Y	1,281	Y	5	667	Cable	300mb x 20mb	Y	1,933	N
Honeoye	Y	Evergreen	Y	Y	1,207	Y	2	744	Cable	300mb x 20mb	Y	1,055	Y
Naples	Y	Evergreen	Y	Y	2,639	Y	9	3,473	Cable	300mb x 20mb	Y	4,541	Y
Phelps	Y	Evergreen	Y	Y	4,976	Y	12	322	Cable	300mb x 20mb	Y	2,922	Y
Red Jacket	Y	Evergreen	Y	Y	4,677	Y	9	2,638	Cable	300mb x 20mb	Y	1,258	N
Victor-Farmington	Y	Evergreen	Y	Y	21,000	Y	7	6,214	Fiber	250mb x 250mb	Y	5,966	N
Wayne													
Clyde-Savannah	Y	Evergreen	Y	Y	5,326	Y	8	2,170	Cable	300mb x 20mb	Y	4,038	Y
Lyons	Y	Evergreen	Y	Y	5,512	Y	14	3,780	Cable	300mb x 20mb	Y	3,193	N
Macedon	Y	Evergreen	Y	Y	8,250	Y	75	2,586	Fiber	100mb x 100mb	Y	2,972	N
Marion	Y	Evergreen	Y	Y	3,431	Y	4	784	Cable	300mb x 20mb	Y	1,244	N
Newark	Y	Evergreen	Y	Y	12,654	Y	18	11,246	Fiber	250mb x 250mb	Y	8,868	N
Ontario	Y	Evergreen	Y	Y	14,164	Y	20	3,214	Fiber	100mb x 100mb	Y	3,854	N
Palmyra	Y	Evergreen	Y	Y	14,843	Y	10	3,537	Cable	300mb x 20mb	Y	4,475	N
Red Creek	Y	Evergreen	Y	Y	4,500	Y	7	2,212	Cable	300mb x 20mb	Y	2,133	Y
Rose	Y	Evergreen	Y	Y	10,516	Y	5	456	Cable	300mb x 20mb	Y	1,012	N
Sodus	Y	Evergreen	Y	Y	13,333	Y	7	3,819	Cable	300mb x 20mb	Y	6,662	Y
Walworth-Seely	Y	Evergreen	Y	Y	4,062	Y	15	7,838	Fiber	100mb x 100mb	Y	1,812	Y
Williamson	Y	Evergreen	Y	Y	36,007	Y	10	4,588	Fiber	100mb x 100mb	Y	5,449	N
Wolcott	Y	Evergreen	Y	Y	3,928	Y	10	4,081	Cable	300mb x 20mb	Y	2,224	N
Wyoming													
Arcade	Y	Evergreen	Y	Y	8,692	Y	10	2,306	Cable	300mb x 20mb	Y	1,269	N
Attica/Stevens	Y	Evergreen	Y	Y	6,200	Y	8	2,080	Cable	300mb x 20mb	Y	2,584	N
Bliss/Eagle	Y	Evergreen	Y	Y	1,000	Y	6	550	Cable	300mb x 20mb	Y	41	N
Cordelia/Castile	Y	Evergreen	Y	Y	26,888	Y	4	719	Cable	300mb x 20mb	Y	1,048	N
Perry	Y	Evergreen	Y	Y	4,036	Y	9	3,940	Cable	300mb x 20mb	Y	2,469	N
Pike	Y	Evergreen	Y	Y	2,458	Y	4	947	Cable	300mb x 20mb	Y	242	N
Silver Spr/Gainesville	Y	Evergreen	Y	Y	N/A	Y	7	1,244	Cable	300mb x 20mb	Y	752	N
Warsaw	Y	Evergreen	Y	Y	4,503	Y	6	3,691	Cable	300mb x 20mb	Y	3,709	N
Wyoming	Y	Evergreen	Y	Y	1,509	Y	4	754	Cable	300mb x 20mb	Y	360	N
					458,392		428	137,979				127,056	

FACILITY, POLICIES and ACCESSIBILITY - 2019

FACILITY, POLICIES and ACCESSIBILITY 2019	Library Visits	Does the library charge fees for library cards for non-residents	Registered Resident Borrowers	Registered Non-Resident Borrowers	Does the library have an open meeting policy?	Does the library have a policy which protects the confidentiality of library records?	Does the library have an Internet Use policy?	Does the library have a disaster plan?	Does the library have a board-approved conflict of interest policy?	Does the library have a board-approved whistle blower policy?	Does the library have a board-approved sexual harassment prevention policy	Provide service to persons who cannot visit the library (homebound, nursing home, jail)?	Assistive Devices for Deaf & Hearing Impaired?	Does the library have large print books?	Assistive Technology for Blind & Visually Impaired?	Have a building entrance that is physically accessible to the handicapped person in a wheelchair?	Is every public part of the library accessible to the person in a wheelchair?	Year the library was initially constructed	Latest renovation over \$25,000	Square footage of the library	Meeting Space available for public use		Non-library sponsored programs, meetings or events
																					Meeting Space available when library is closed?		
Livingston																							
Avon	36,553	N	2,394	534	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	N	Y	N	1927	2019	5,000	Y	N	395
Caledonia	4,200	N	1,089	201	Y	Y	Y	Y	Y	N	Y	Y	N	Y	N	Y	N	1826	N/A	2,955	N	N	0
Dansville	52,992	N	3,451	534	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	N	Y	Y	1824	2011	9,018	Y	N	245
Geneseo-Wadsworth	46,079	N	2,612	1,074	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	Y	N	1867	2017	3,019	Y	N	66
Lima	22,703	N	1,165	267	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	1967	2013	4,515	Y	Y	49
Livonia	73,176	N	2,719	953	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	N	Y	Y	1927	2017	7,500	Y	N	792
Mt. Morris	4,274	N	706	271	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	N	Y	N	1955	1987	1,350	Y	N	26
Nunda/Bell	10,639	N	1,054	62	Y	Y	Y	N	Y	Y	Y	Y	N	Y	N	Y	N	1911	N/A	2,040	Y	N	57
Ontario																							
Allens Hill	1,262	N	51	148	Y	Y	Y	N	Y	Y	Y	N	N	Y	N	Y	Y	1970	N/A	1,332	Y	Y	13
Bloomfield	23,557	N	1,474	555	Y	Y	Y	Y	Y	N	Y	Y	N	Y	N	Y	Y	1988	N/A	4,455	Y	N	69
Bristol	5,356	N	538	197	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	N	Y	Y	1919	2001	1,927	Y	N	11
Canandaigua-Wood	147,787	N	10,276	2,665	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	1845	2013	15,650	Y	Y	941
Clifton Springs	29,992	N	1,249	1,139	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	N	1885	1991	5,257	Y	Y	96
Geneva	69,964	N	5,135	1,251	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	1834	2018	24,000	Y	Y	407
Gorham	7,286	N	1,273	309	Y	Y	Y	N	Y	N	Y	Y	N	Y	N	Y	Y	1862	2019	3,888	Y	Y	92
Honeoye	12,850	N	1,096	610	Y	Y	Y	N	Y	Y	Y	Y	N	Y	N	Y	Y	1968	2013	6,694	Y	Y	111
Naples	28,672	N	1,899	318	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	N	Y	Y	1926	2011	6,584	Y	N	139
Phelps	26,748	N	1,512	307	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	Y	Y	1950	2005	4,600	Y	N	72
Red Jacket	25,185	N	1,476	162	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	N	Y	Y	1998	N/A	10,000	Y	N	156
Victor Farmington	120,777	N	9,048	1,243	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	N	Y	Y	1995	N/A	9,375	Y	N	417
Wayne																							
Clyde-Savannah	42,063	N	1,872	407	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	N	Y	Y	1991	2019	6,800	Y	Y	146
Lyons	30,567	N	2,323	308	Y	Y	Y	N	Y	Y	Y	Y	N	Y	N	Y	Y	2007	2007	7,500	Y	N	135
Macedon	56,673	N	2,950	972	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	2003	2003	8,000	Y	Y	72
Marion	28,250	N	1,748	115	Y	Y	Y	N	N	N	Y	N	N	Y	N	Y	Y	1925	2001	5,120	Y	Y	149
Newark	121,559	N	4,920	1,144	Y	Y	Y	Y	Y	Y	N	Y	N	Y	N	Y	Y	1901	2016	16,500	Y	N	471
Ontario	45,593	N	3,873	571	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	Y	N	1981	2016	9,000	Y	N	197
Palmyra	41,226	N	3,106	681	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	1906	2016	12,000	Y	Y	343
Red Creek	6,559	N	158	662	Y	N	Y	N	Y	N	Y	Y	N	Y	N	Y	Y	1700	2012	2,320	Y	Y	3
Rose	4,506	N	590	65	Y	Y	Y	N	N	N	N	Y	N	Y	N	Y	N	1896	N/A	3,740	N	N	N/A
Sodus	40,287	N	2,605	431	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	N	Y	Y	1850	2019	12,860	Y	N	294
Walworth-Seely	39,445	N	2,358	921	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	1992	N/A	3,019	Y	N	34
Williamson	37,118	N	2,907	753	Y	Y	Y	Y	Y	Y	Y	N	N	Y	N	Y	Y	2004	2009	10,400	Y	N	169
Wolcott	19,101	N	397	1,235	Y	Y	Y	Y	Y	N	Y	N	N	Y	N	Y	Y	1989	N/A	6,564	Y	Y	547
Wyoming																							
Arcade	30,417	Y	1,433	1,934	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	N	Y	Y	1870	2019	5,442	Y	N	32
Attica/Stevens	71,606	Y	1,990	260	Y	Y	Y	Y	Y	N	Y	Y	Y	Y	Y	Y	N	1823	2017	5,136	Y	N	12
Bliss/Eagle	1,973	N	296	91	Y	N	N	Y	Y	Y	Y	Y	N	Y	N	Y	Y	1998	2005	2,500	Y	N	5
Cordelia/Castile	6,577	N	771	143	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	N	Y	Y	1902	2000	5,056	Y	Y	4
Perry	25,130	N	1,736	287	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	N	Y	N	1914	2014	5,526	Y	Y	6
Pike	4,432	N	180	82	Y	N	Y	Y	N	Y	Y	Y	N	Y	N	Y	Y	1849	N/A	1,500	Y	Y	0
Silver Spr/Gainesville	5,361	N	545	73	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	1976	2004	2,664	Y	N	23
Warsaw	21,898	N	1,617	577	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	N	1906	1989	6,850	Y	N	19
Wyoming	5,926	N	236	345	Y	Y	Y	N	Y	N	Y	Y	Y	Y	N	Y	Y	1973	2017	1,750	Y	Y	69
	1,436,319		88,828	24,857																			6,884

2018/2019 PROGRAMMING STATISTICS, by LIBRARY
Adult and Young Adult

	Adult Programming					Young Adult Programming				
	2018 Sessions	2019 Sessions	2018 Attendance	2019 Attendance	Attendance % +/-	2018 Sessions	2019 Sessions	2018 Attendance	2019 Attendance	Attendance % +/-
Allens Hill	16	5	191	17	-91%	-	-	-	-	#DIV/0!
Arcade	21	18	162	128	-21%	-	2	-	64	#DIV/0!
Avon	52	94	338	480	42%	-	1	-	2	#DIV/0!
Bell	12	12	100	84	-16%	-	-	-	-	#DIV/0!
Bloomfield	107	76	624	510	-18%	13	1	17	2	-88%
Bristol	111	125	787	874	11%	-	-	-	-	#DIV/0!
Caledonia	52	52	212	230	8%	-	-	-	-	#DIV/0!
Clifton Springs	397	290	1,930	1,724	-11%	28	47	157	747	376%
Clyde-Savannah	21	32	184	274	49%	21	29	182	243	34%
Cordelia A. Greene	3	1	7	8	14%	-	-	-	-	#DIV/0!
Dansville	2	3	31	95	206%	-	-	-	-	#DIV/0!
Eagle	8	8	75	70	-7%	-	-	-	-	#DIV/0!
Geneva	143	154	1,592	2,198	38%	131	113	667	391	-41%
Gorham	55	80	268	363	35%	34	18	126	56	-56%
Honeoye	63	45	2,305	1,846	-20%	9	-	51	-	-100%
Lima	82	15	675	453	-33%	6	4	6	5	-17%
Livonia	50	30	160	150	-6%	20	20	45	70	56%
Lyons	155	159	800	1,209	51%	24	12	191	112	-41%
Macedon	245	381	2,437	3,464	42%	40	37	292	173	-41%
Marion	43	57	352	531	51%	-	-	-	-	#DIV/0!
Mount Morris	15	-	93	-	-100%	6	10	10	50	400%
Naples	215	264	1,436	2,684	87%	104	73	365	341	-7%
Newark	419	713	3,755	5,373	43%	84	114	833	1,402	68%
Ontario	193	220	1,286	1,539	20%	9	13	53	94	77%
Palmyra	157	199	1,691	2,132	26%	31	42	325	530	63%
Perry	23	16	199	384	93%	50	237	123	624	407%
Phelps	749	72	3,182	326	-90%	53	18	806	102	-87%
Pike	65	67	396	323	-18%	-	-	-	-	#DIV/0!
Red Creek	56	65	275	300	9%	9	20	75	80	7%
Red Jacket	27	55	123	195	59%	2	24	4	30	650%
Rose	1	1	41	8	-80%	3	-	16	-	-100%
Sodus	95	92	653	595	-9%	-	2	-	33	#DIV/0!
Stevens	24	44	144	235	63%	-	5	-	24	#DIV/0!
T. Gainesville	10	17	225	120	-47%	3	3	7	8	14%
Victor-Farmington	393	517	3,059	4,836	58%	51	89	209	930	345%
Wadsworth	32	77	233	891	282%	-	2	-	14	#DIV/0!
Walworth	371	187	2,685	814	-70%	33	42	109	92	-16%
Warsaw	31	36	371	482	30%	7	1	128	32	-75%
Williamson	113	123	1,135	889	-22%	97	36	1,024	695	-32%
Wolcott	13	9	203	104	-49%	-	-	-	-	#DIV/0!
Wood	338	320	3,808	3,277	-14%	177	185	1,292	2,064	60%
Wyoming	91	141	1,430	1,898	33%	13	6	63	57	-10%
	5,069	4,872	39,653	42,113	6%	1,058	1,206	7,176	9,067	26%

2018/2019 PROGRAMMING STATISTICS, by LIBRARY
Children's and All Other

	Children's Programming					All Other Programming				
	2018 Sessions	2019 Sessions	2018 Attendance	2019 Attendance	Attendance % +/-	2018 Sessions	2019 Sessions	2018 Attendance	2019 Attendance	Attendance % +/-
Allens Hill	12	31	164	154	-6%	4	4	53	27	-49%
Arcade	137	106	2,676	2,670	0%	3	5	30	136	353%
Avon	75	97	935	2,115	126%	-	-	-	-	#DIV/0!
Bell	54	49	571	523	-8%	2	1	41	107	161%
Bloomfield	107	125	1,172	1,005	-14%	-	7	-	151	#DIV/0!
Bristol	29	23	193	150	-22%	6	8	234	221	-6%
Caledonia	28	28	502	446	-11%	-	-	-	-	#DIV/0!
Clifton Springs	193	176	2,572	1,470	-43%	40	30	817	463	-43%
Clyde-Savannah	144	139	659	624	-5%	2	1	36	29	-19%
Cordelia A. Greene	13	16	163	187	15%	7	9	158	220	39%
Dansville	128	90	2,295	1,942	-15%	6	58	140	850	507%
Eagle	22	30	1,250	915	-27%	-	4	-	272	#DIV/0!
Geneva	248	242	3,673	2,976	-19%	30	27	650	800	23%
Gorham	63	67	905	697	-23%	15	12	111	224	102%
Honeoye	10	20	257	344	34%	-	6	-	111	#DIV/0!
Lima	46	40	575	417	-27%	-	-	-	-	#DIV/0!
Livonia	302	275	2,545	3,213	26%	-	-	-	-	#DIV/0!
Lyons	70	69	1,089	718	-34%	-	-	-	-	#DIV/0!
Macedon	299	238	6,216	4,719	-24%	-	-	-	-	#DIV/0!
Marion	93	85	1,460	1,293	-11%	-	1	-	39	#DIV/0!
Mount Morris	30	13	142	276	94%	-	-	-	-	#DIV/0!
Naples	181	100	1,487	1,107	-26%	20	25	200	150	-25%
Newark	251	309	5,064	7,665	51%	-	-	-	-	#DIV/0!
Ontario	139	140	3,886	4,017	3%	13	10	1,535	1,926	25%
Palmyra	361	407	4,589	6,461	41%	9	14	755	1,702	125%
Perry	387	525	4,225	5,027	19%	-	311	-	1,672	#DIV/0!
Phelps	248	246	5,117	2,971	-42%	42	26	2,410	2,217	-8%
Pike	12	10	215	196	-9%	-	-	-	-	#DIV/0!
Red Creek	130	160	1,112	1,200	8%	-	-	-	-	#DIV/0!
Red Jacket	114	140	781	785	1%	24	53	463	1,075	132%
Rose	4	5	50	38	-24%	1	-	21	-	-100%
Sodus	106	138	916	1,562	71%	30	37	1,217	1,524	25%
Stevens	68	26	1,654	439	-73%	2	7	14	595	4150%
T. Gainesville	26	28	329	384	17%	8	4	41	39	-5%
Victor-Farmington	334	384	7,214	7,662	6%	18	4	52	61	17%
Wadsworth	143	179	2,959	3,963	34%	77	59	817	574	-30%
Walworth	294	248	3,089	3,134	1%	29	41	1,580	2,764	75%
Warsaw	195	205	3,055	2,981	-2%	4	8	243	367	51%
Williamson	156	168	7,724	5,462	-29%	1	-	75	-	-100%
Wolcott	27	28	221	233	5%	-	-	-	-	#DIV/0!
Wood	331	301	7,437	7,092	-5%	123	174	4,777	5,702	19%
Wyoming	31	35	412	584	42%	5	2	222	217	-2%
TOTAL	5,641	5,741	91,550	89,817	-2%	521	948	16,692	24,235	45%

2018/2019 PROGRAMMING STATISTICS, by LIBRARY
One-On-One and Grand Total

	One-On-One Programming					Total Programming				
	2018 Sessions	2019 Sessions	2018 Attendance	2019 Attendance	Attendance % +/-	2018 Sessions	2019 Sessions	2018 Attendance	2019 Attendance	Attendance % +/-
Allens Hill	-	-	-	-	#DIV/0!	32	40	408	198	-51%
Arcade	-	-	-	-	#DIV/0!	161	131	2,868	2,998	5%
Avon	3	2	3	2	-33%	130	194	1,276	2,599	104%
Bell	-	-	-	-	#DIV/0!	68	62	712	714	0%
Bloomfield	162	150	162	151	-7%	389	359	1,975	1,819	-8%
Bristol	10	8	10	8	-20%	156	164	1,224	1,253	2%
Caledonia	12	12	12	12	0%	92	92	726	688	-5%
Clifton Springs	122	163	122	163	34%	780	706	5,598	4,567	-18%
Clyde-Savannah	96	25	96	32	-67%	284	226	1,157	1,202	4%
Cordelia A. Greene	-	6	-	6	#DIV/0!	23	32	328	421	28%
Dansville	99	51	99	51	-48%	235	202	2,565	2,938	15%
Eagle	-	-	-	-	#DIV/0!	30	42	1,325	1,257	-5%
Geneva	415	887	415	887	114%	967	1,423	6,997	7,252	4%
Gorham	5	5	10	11	10%	172	182	1,420	1,351	-5%
Honeoye	-	-	-	-	#DIV/0!	82	71	2,613	2,301	-12%
Lima	170	94	170	94	-45%	304	153	1,426	969	-32%
Livonia	40	20	44	40	-9%	412	345	2,794	3,473	24%
Lyons	125	85	125	85	-32%	374	325	2,205	2,124	-4%
Macedon	-	62	-	116	#DIV/0!	584	718	8,945	8,472	-5%
Marion	-	-	-	-	#DIV/0!	136	143	1,812	1,863	3%
Mount Morris	2	-	2	-	-100%	53	23	247	326	32%
Naples	92	52	92	52	-43%	612	514	3,580	4,334	21%
Newark	105	63	105	63	-40%	859	1,199	9,757	14,503	49%
Ontario	36	139	36	183	408%	390	522	6,796	7,759	14%
Palmyra	31	12	31	12	-61%	589	674	7,391	10,837	47%
Perry	17	9	17	9	-47%	477	1,098	4,564	7,716	69%
Phelps	3,270	215	3,270	215	-93%	4,362	577	14,785	5,831	-61%
Pike	-	-	-	-	#DIV/0!	77	77	611	519	-15%
Red Creek	-	-	-	-	#DIV/0!	195	245	1,462	1,580	8%
Red Jacket	-	-	-	-	#DIV/0!	167	272	1,371	2,085	52%
Rose	17	5	17	10	-41%	26	11	145	56	-61%
Sodus	-	6	-	6	#DIV/0!	231	275	2,786	3,720	34%
Stevens	46	-	46	-	-100%	140	82	1,858	1,293	-30%
T. Gainesville	-	-	-	-	#DIV/0!	47	52	602	551	-8%
Victor-Farmington	257	100	300	100	-67%	1,053	1,094	10,834	13,589	25%
Wadsworth	10	12	14	19	36%	262	329	4,023	5,461	36%
Walworth	56	65	56	65	16%	783	583	7,519	6,869	-9%
Warsaw	47	7	47	7	-85%	284	257	3,844	3,869	1%
Williamson	28	27	28	27	-4%	395	354	9,986	7,073	-29%
Wolcott	116	6	116	6	-95%	156	43	540	343	-36%
Wood	931	1,019	931	1,019	9%	1,900	1,999	18,245	19,154	5%
Wyoming	24	19	24	36	50%	164	203	2,151	2,792	30%
Grand Total	6,344	3,326	6,400	3,487	-46%	18,633	16,093	161,471	168,719	4%

**LIBRARY SERVICE HIGHLIGHTS
2018/2019 by Library**

	Registered Borrowers			WiFi Sessions			Computer Sessions			Non-Library Sponsored Meetings/Events at the Library		
	2018	2019	% +/-	2018	2019	% +/-	2018	2019	% +/-	2018	2019	% +/-
Allens Hill	174	199	14%	250	210	-16%	75	32	-57%	11	13	18%
Arcade	3,466	3,367	-3%	1,580	1,269	-20%	2,475	2,306	-7%	14	32	129%
Avon	2,905	2,928	1%	3,134	3,384	8%	4,188	3,352	-20%	202	395	96%
Bell	1,206	1,116	-7%	2,227	1,783	-20%	1,780	1,494	-16%	12	57	375%
Bloomfield	2,057	2,029	-1%	1,084	1,013	-7%	902	1,232	37%	66	69	5%
Bristol	759	735	-3%	544	556	2%	174	328	89%	15	11	-27%
Caledonia	1,407	1,290	-8%	726	823	13%	301	518	72%	-	-	#DIV/0!
Clifton Springs	2,473	2,388	-3%	4,015	3,468	-14%	2,613	1,920	-27%	72	96	33%
Clyde-Sav	2,439	2,279	-7%	5,273	4,038	-23%	3,107	2,170	-30%	116	146	26%
C. A. Greene	957	914	-4%	1,000	1,048	5%	592	719	21%	2	4	100%
Dansville	4,197	3,985	-5%	6,281	4,999	-20%	6,264	5,719	-9%	169	245	45%
Eagle	409	387	-5%	181	41	-77%	520	550	6%	8	5	-38%
Geneva	6,799	6,386	-6%	18,177	10,628	-42%	16,750	13,550	-19%	508	407	-20%
Gorham	1,649	1,582	-4%	1,606	1,933	20%	1,840	667	-64%	50	92	84%
Honeoye	1,774	1,706	-4%	1,307	1,055	-19%	804	744	-7%	49	111	127%
Lima	1,510	1,432	-5%	878	688	-22%	443	165	-63%	27	49	81%
Livonia	3,609	3,672	2%	3,419	3,483	2%	2,635	2,642	0%	245	792	223%
Lyons	2,779	2,631	-5%	4,178	3,193	-24%	4,829	3,780	-22%	175	135	-23%
Macedon	4,036	3,922	-3%	2,850	2,972	4%	2,696	2,586	-4%	88	72	-18%
Marion	1,957	1,863	-5%	1,385	1,244	-10%	389	784	102%	113	149	32%
Mount Morris	996	977	-2%	1,368	1,130	-17%	1,384	1,425	3%	-	26	#DIV/0!
Naples	2,370	2,217	-6%	5,276	4,541	-14%	3,120	3,473	11%	10	139	1290%
Newark	6,516	6,064	-7%	12,016	8,868	-26%	18,594	11,246	-40%	398	471	18%
Ontario	4,709	4,444	-6%	4,115	3,854	-6%	3,581	3,214	-10%	23	197	757%
Palmyra	3,847	3,787	-2%	3,660	4,475	22%	4,596	3,537	-23%	256	343	34%
Perry	2,113	2,023	-4%	2,007	2,469	23%	4,989	3,940	-21%	6	6	0%
Phelps	1,893	1,819	-4%	2,718	2,922	8%	3,756	322	-91%	212	72	-66%
Pike	269	262	-3%	418	242	-42%	1,060	947	-11%	-	-	#DIV/0!
Red Creek	951	820	-14%	2,778	2,133	-23%	3,023	2,212	-27%	18	3	-83%
Red Jacket	1,745	1,638	-6%	1,362	1,258	-8%	2,272	2,638	16%	207	156	-25%
Rose	700	655	-6%	1,236	1,012	-18%	585	456	-22%	-	-	#DIV/0!
Sodus	3,105	3,036	-2%	5,905	6,662	13%	4,044	3,819	-6%	260	294	13%
Stevens	2,377	2,250	-5%	2,272	2,584	14%	2,847	2,080	-27%	9	12	33%
T. Gainesville	632	618	-2%	567	752	33%	1,025	1,244	21%	24	23	-4%
Vic-Farm	10,387	10,291	-1%	5,816	5,966	3%	5,799	6,214	7%	414	417	1%
Wadsworth	3,763	3,686	-2%	4,047	3,744	-7%	7,171	6,983	-3%	92	66	-28%
Walworth	3,420	3,279	-4%	2,250	1,812	-19%	10,952	7,838	-28%	37	34	-8%
Warsaw	2,242	2,194	-2%	3,632	3,709	2%	2,851	3,691	29%	6	19	217%
Williamson	3,796	3,660	-4%	5,524	5,449	-1%	5,004	4,588	-8%	201	169	-16%
Wolcott	1,732	1,632	-6%	3,282	2,224	-32%	5,286	4,081	-23%	352	547	55%
Wood	13,060	12,941	-1%	16,192	13,062	-19%	16,834	18,019	7%	856	941	10%
Wyoming	564	581	3%	347	360	4%	752	754	0%	65	69	6%
	117,749	113,685	-3%	146,883	127,056	-13%	162,902	137,979	-15%	5,388	6,884	28%

Pioneer Library System Library Materials 2017 - 2019
(sorted by 2019 Total Library Materials Expenditures)

	2019 Library Materials Expenditures							2018 Library Materials Expenditures					2017 Library Materials Expenditures						
	Lib Mat 3 year average	Print	Electronic	Other	Total	% +/- over 2018	% of Oper Expenses **	Print	Electronic	Other	Total	% +/- over 2017	% of Oper Expenses **	Print	Electronic	Other	Total	% +/- over 2016	% of Oper Expenses **
Wood	\$78,120	\$56,446	\$11,590	\$12,393	\$80,429	8%	9%	\$51,652	\$21,422	\$1,600	\$74,674	-6%	8%	\$47,640	\$14,526	\$17,092	\$79,258	1%	9%
Geneva	\$69,886	\$37,618	\$4,158	\$23,381	\$65,157	10%	6%	\$35,086	\$3,274	\$20,793	\$59,153	-31%	7%	\$34,833	\$33,004	\$17,511	\$85,348	6%	11%
Macedon	\$46,610	\$26,292	\$3,075	\$32,038	\$61,405	66%	21%	\$24,025	\$2,075	\$10,934	\$37,034	-11%	13%	\$28,727	\$2,034	\$10,631	\$41,392	12%	14%
Victor	\$50,992	\$40,803	\$7,721	\$6,807	\$55,331	8%	9%	\$38,568	\$6,242	\$6,510	\$51,320	11%	9%	\$33,578	\$6,120	\$6,626	\$46,324	-23%	9%
Wadsworth	\$53,419	\$30,467	\$6,780	\$16,226	\$53,473	3%	12%	\$31,427	\$3,821	\$16,918	\$52,166	-4%	14%	\$34,227	\$2,122	\$18,268	\$54,617	13%	18%
Williamson	\$42,091	\$30,572	\$9,742	\$8,755	\$49,069	19%	10%	\$28,356	\$3,548	\$9,202	\$41,106	14%	9%	\$26,655	\$3,497	\$5,945	\$36,097	-6%	8%
Newark	\$43,232	\$30,548	\$4,191	\$12,350	\$47,089	18%	8%	\$22,987	\$6,181	\$10,901	\$40,069	-6%	7%	\$30,226	\$3,659	\$8,653	\$42,538	-15%	7%
Lyons	\$48,378	\$36,973	\$2,200	\$4,300	\$43,473	-15%	12%	\$41,143	\$1,900	\$8,068	\$51,111	1%	11%	\$37,754	\$1,800	\$10,997	\$50,551	6%	11%
Dansville	\$41,889	\$26,762	\$4,700	\$11,542	\$43,004	11%	7%	\$25,727	\$4,200	\$8,973	\$38,900	-11%	7%	\$30,552	\$4,000	\$9,212	\$43,764	-5%	8%
Clyde-Savannah	\$39,757	\$22,092	\$4,283	\$13,656	\$40,031	2%	10%	\$25,385	\$3,763	\$10,019	\$39,167	-2%	13%	\$24,734	\$4,257	\$11,083	\$40,074	12%	15%
Palmyra	\$38,458	\$23,904	\$4,600	\$10,373	\$38,877	2%	12%	\$22,829	\$2,417	\$12,822	\$38,068	-1%	13%	\$23,209	\$2,377	\$12,843	\$38,429	4%	10%
Sodus	\$42,565	\$22,600	\$6,680	\$8,501	\$37,781	-12%	8%	\$24,022	\$10,100	\$8,889	\$43,011	-8%	12%	\$29,966	\$5,690	\$11,246	\$46,902	2%	14%
Lima	\$40,233	\$26,339	\$2,490	\$8,776	\$37,605	-6%	19%	\$27,002	\$2,082	\$10,901	\$39,985	-7%	24%	\$29,651	\$2,040	\$11,418	\$43,109	104%	28%
Walworth	\$32,830	\$24,523	\$5,190	\$5,891	\$35,604	54%	11%	\$14,599	\$306	\$8,256	\$23,161	-42%	9%	\$23,155	\$4,515	\$12,054	\$39,724	-2%	13%
Ontario	\$30,216	\$24,371	\$3,254	\$5,760	\$33,385	10%	6%	\$22,392	\$3,000	\$4,979	\$30,371	13%	6%	\$20,430	\$1,750	\$4,713	\$26,893	-10%	5%
Avon	\$31,393	\$16,252	\$3,777	\$11,331	\$31,360	3%	8%	\$16,930	\$1,561	\$11,864	\$30,355	-6%	6%	\$23,219	\$1,600	\$7,646	\$32,465	-9%	13%
Livonia	\$29,376	\$17,785	\$4,862	\$6,324	\$28,971	-10%	7%	\$21,804	\$3,316	\$7,181	\$32,301	20%	8%	\$16,432	\$3,277	\$7,148	\$26,857	-29%	11%
Warsaw	\$27,160	\$19,726	\$2,627	\$6,040	\$28,393	8%	12%	\$17,798	\$1,432	\$7,011	\$26,241	-2%	11%	\$17,449	\$2,254	\$7,142	\$26,845	2%	12%
Mount Morris	\$27,777	\$22,843	\$3,849	\$780	\$27,472	-2%	23%	\$23,487	\$3,969	\$704	\$28,160	2%	21%	\$24,218	\$2,501	\$979	\$27,698	20%	21%
Naples	\$28,014	\$18,292	\$1,700	\$7,418	\$27,410	-6%	15%	\$19,339	\$1,665	\$8,245	\$29,249	7%	16%	\$16,674	\$1,632	\$9,076	\$27,382	-4%	15%
Clifton Springs	\$29,136	\$17,826	\$1,600	\$6,676	\$26,102	-15%	10%	\$20,491	\$1,400	\$8,910	\$30,801	1%	12%	\$20,846	\$1,224	\$8,435	\$30,505	3%	13%
Honeoye	\$23,646	\$16,022	\$3,778	\$2,475	\$22,275	-10%	17%	\$17,437	\$4,260	\$3,102	\$24,799	4%	18%	\$16,171	\$5,150	\$2,544	\$23,865	-1%	19%
Red Jacket	\$17,466	\$15,964	\$1,979	\$2,509	\$20,452	33%	9%	\$10,682	\$1,233	\$3,451	\$15,366	-7%	9%	\$10,401	\$4,354	\$1,826	\$16,581	21%	9%
Marion	\$21,281	\$14,339	\$1,947	\$3,235	\$19,521	-9%	13%	\$16,208	\$1,082	\$4,228	\$21,518	-6%	14%	\$16,999	\$1,080	\$4,725	\$22,804	12%	15%
Stevens	\$25,968	\$16,070	\$1,500	\$1,808	\$19,378	-31%	12%	\$20,297	\$913	\$6,800	\$28,010	-8%	12%	\$22,791	\$895	\$6,829	\$30,515	-1%	8%
Bloomfield	\$19,016	\$13,282	\$3,000	\$3,075	\$19,357	10%	12%	\$11,380	\$3,100	\$3,050	\$17,530	-13%	9%	\$13,910	\$2,040	\$4,212	\$20,162	4%	12%
Phelps	\$18,871	\$16,928	\$756	\$1,456	\$19,140	1%	8%	\$14,718	\$712	\$3,579	\$19,009	3%	9%	\$13,163	\$698	\$4,603	\$18,464	3%	9%
Arcade	\$19,421	\$12,907	\$2,000	\$4,223	\$19,130	-7%	9%	\$14,654	\$1,607	\$4,389	\$20,650	12%	11%	\$13,238	\$1,575	\$3,671	\$18,484	-4%	10%
Caledonia	\$18,320	\$13,470	\$1,100	\$3,571	\$18,141	7%	16%	\$12,640	\$1,000	\$3,361	\$17,001	-14%	16%	\$15,675	\$1,000	\$3,142	\$19,817	-16%	20%
T. Gainesville	\$14,564	\$15,548	\$1,810	\$0	\$17,358	12%	27%	\$15,008	\$312	\$226	\$15,546	44%	25%	\$9,882	\$306	\$599	\$10,787	-14%	18%
Gorham	\$16,970	\$12,847	\$700	\$3,204	\$16,751	4%	11%	\$12,312	\$597	\$3,163	\$16,072	-11%	14%	\$13,389	\$588	\$4,111	\$18,088	19%	16%
Perry	\$18,492	\$9,797	\$2,525	\$4,160	\$16,482	-11%	8%	\$11,291	\$1,476	\$5,842	\$18,609	-9%	9%	\$13,003	\$1,447	\$5,934	\$20,384	7%	10%
Bell	\$16,654	\$12,082	\$1,100	\$2,173	\$15,355	-10%	11%	\$12,981	\$756	\$3,315	\$17,052	-3%	12%	\$13,166	\$741	\$3,647	\$17,554	33%	13%
Wolcott	\$12,346	\$9,558	\$1,173	\$3,240	\$13,971	17%	12%	\$8,060	\$857	\$3,013	\$11,930	7%	11%	\$6,020	\$840	\$4,276	\$11,136	-10%	10%
Cordelia	\$14,170	\$10,106	\$600	\$2,780	\$13,486	-9%	19%	\$11,031	\$561	\$3,168	\$14,760	3%	20%	\$10,951	\$550	\$2,762	\$14,263	0%	18%
Bristol	\$9,364	\$5,018	\$435	\$3,568	\$9,021	5%	13%	\$5,141	\$416	\$3,021	\$8,578	-18%	11%	\$5,796	\$408	\$4,288	\$10,492	86%	15%
Rose	\$6,574	\$4,375	\$582	\$1,782	\$6,739	-7%	8%	\$4,394	\$260	\$2,597	\$7,251	27%	8%	\$3,353	\$255	\$2,123	\$5,731	-32%	6%
Eagle	\$3,668	\$3,951	\$318	\$195	\$4,464	39%	8%	\$2,622	\$312	\$287	\$3,221	-3%	7%	\$2,372	\$306	\$641	\$3,319	-48%	7%
Red Creek	\$3,638	\$3,152	\$234	\$519	\$3,905	6%	8%	\$3,071	\$224	\$390	\$3,685	11%	8%	\$2,903	\$129	\$291	\$3,323	7%	6%
Pike	\$2,837	\$2,730	\$154	\$500	\$3,384	32%	9%	\$2,259	\$96	\$210	\$2,565	0%	7%	\$1,967	\$96	\$500	\$2,563	-13%	7%
Allens Hill	\$1,392	\$1,699	\$154	\$222	\$2,075	125%	7%	\$440	\$151	\$332	\$923	-22%	4%	\$587	\$148	\$443	\$1,178	-59%	5%
Wyoming	\$2,487	\$1,247	\$420	\$406	\$2,073	-23%	4%	\$1,706	\$400	\$603	\$2,709	1%	5%	\$1,421	\$400	\$859	\$2,680	19%	5%
Totals	\$1,158,676	\$784,126	\$125,334	\$264,419	\$1,173,879	5%	10%	\$763,381	\$107,999	\$251,807	\$1,123,187	-5%	10%	\$781,333	\$126,885	\$270,744	\$1,178,962	1%	11%

**Operating Expenses INCLUDE capital and debt expenditures from the Operating Fund.

SLJ's Average Book Prices 2020

Based on figures supplied by Follett and Baker & Taylor, this table provides average list prices for books sold during the time frames listed.

Children's Titles

	PUBLIC LIBRARIES (B&T)		SCHOOL LIBRARIES (FOLLETT)		TOTAL		
	2019	2020 ytd	2019	2020 ytd	2019	2020 ytd	
HARDCOVER	Fiction	\$17.54	\$16.84	\$16.21	\$15.01	\$16.88	\$15.93
	Library Bind Nonfiction	\$37.27	\$33.37	\$27.11	\$27.18	\$32.19	\$30.28
	Nonfiction*	\$20.73	\$20.56	\$17.20	\$19.20	\$18.97	\$19.88
TRADE PAPERBACK	Fiction**	\$10.58	\$9.77	\$9.50	\$8.39	\$10.04	\$9.08
	Nonfiction**	\$13.11	\$12.20	\$9.73	\$9.55	\$11.42	\$10.88
	Mass-Market	\$8.26	\$7.55	n/a	n/a	\$8.26	\$7.55

Young Adult (YA) Titles

	PUBLIC LIBRARIES (B&T)		SCHOOL LIBRARIES (FOLLETT)		TOTAL		
	2019	2020 ytd	2019	2020 ytd	2019	2020 ytd	
HARDCOVER	Fiction	\$19.87	\$19.20	\$18.87	\$18.83	\$19.37	\$19.02
	Nonfiction*†	\$51.77	\$48.33	\$23.41	\$22.98	\$37.59	\$35.66
TRADE PAPERBACK	Fiction**	\$13.41	\$12.71	\$13.27	\$11.70	\$13.34	\$12.21
	Nonfiction**	\$29.64	\$25.80	\$17.72	\$16.71	\$23.68	\$21.26
	Mass-Market	\$9.64	\$10.39	n/a	n/a	\$9.64	\$10.39

Adult Titles

	PUBLIC LIBRARIES (B&T)		SCHOOL LIBRARIES (FOLLETT)		TOTAL		
	2019	2020 ytd	2019	2020 ytd	2019	2020 ytd	
TRADE HARDCOVER	Fiction	\$29.10	\$28.20	\$26.49	\$25.83	\$27.80	\$27.02
	Nonfiction*	\$35.07	\$34.33	\$33.22	\$28.61	\$33.65	\$31.47
TRADE PAPERBACK	Fiction	\$17.46	\$16.95	\$17.96	\$16.72	\$17.71	\$16.84
	Nonfiction	\$22.62	\$20.94	\$21.81	\$20.53	\$22.22	\$20.74
	Mass-Market	\$7.43	\$7.72	n/a	n/a	\$7.43	\$7.72

Calculations for the school and public library markets are available on slj.com.

Source: Total (public and school library markets) 2019 and 2020 year to date, produced by School Library Journal in partnership with Follett and Baker & Taylor.

- * Excludes reference books
- ** Trade paperback numbers exclude mass-market paperbacks
- *** Combines hardcover and trade paperback
- † Includes library binding

Graphic Novels***

PUBLIC LIBRARIES (B&T)	
2019	2020 ytd
\$27.16	\$24.67

SCHOOL LIBRARIES (FOLLETT)	
2019	2020 ytd
\$19.41	\$18.41

TOTAL	
2019	2020 ytd
\$23.29	\$21.54

**PIONEER LIBRARY SYSTEM
2020 FEES and GRANTS**

Approved by the Pioneer Library System Board of Trustees on December 11, 2019

FEES Cataloging (included in OWWL)

Use of PLS cataloging services is included in the annual OWWL fee. 45% of cataloging costs are shared equally by the 42 members. 55% is pro-rated by the three-year average of addition-to-holdings according to OWWL reports. PLS will subsidize 22% of the total cataloging costs in 2020.

Downloadable Collection Fiction Content-OWWL2go (\$104,862 member commitments)

Libraries contribute by building our collection of OverDrive's downloadable fiction ebooks and audiobooks (OWWL2go). Contributions are based on library usage and invoiced twice per year as instructed on the OWWL2go Funding Commitment Form. Ordering to meet patrons' needs is by the OWWL2go Collection Development Committee.

Interlibrary Loan (ILL) Request Fees (for out-of-system requests)

Based on recommendations from the PLS ILL committee, ILL request fees went into effect May 2004 to offset postage costs. A \$5 postage fee is charged to the patron at the point of request for any out-of-system request. Actual PLS costs of processing ILL requests average \$15/request. There is no fee to patrons to request material owned within PLS. ILL software tracks the number of out-of-system requests made by each library, and PLS bills the cost back to the library six times a year.

Mobile Maker Kit Consumables

The Mobile Maker Kits are available for member libraries to borrow and use in their programs at no cost; however a few of these kits contain consumable supplies that PLS will invoice \$5 per loan on a bi-monthly basis.

OWWL (\$299,308 member share)

OWWL cost sharing is based on the total actual costs of running OWWL. This includes the salaries and benefits of 4.00 FTE, an annual equipment hosting fee, Evergreen costs, staff training expenses and BookWhere cataloging costs. PLS will subsidize 22% of the total OWWL costs. Fees are based on annual report statistics and are billed in July and payable to PLS August 15th. The fee schedule is in effect from January 1, 2020 through December 31, 2020.

PC Security Software

Every computer workstation connected to the PLS Virtual Private Network (VPN) is required to have anti-virus software, and public access computers are required to have additional security protection. PLS is using the built-in Windows Defender antivirus software for all computers that have been upgraded to Windows 10, DeepFreeze workstation security for some (expires February 2020), Idrive cloud backup, and NiNite software to manage upgrades (expires Feb 2020). Pro-rated costs for this security software platform will be passed through to member based on number of computers.

Regional Delivery (for out-of-system materials)

The Rochester Regional Library Council delivery system provides a way for materials to be delivered to and from the Monroe County Library System libraries, and for the return of Interlibrary Loan items borrowed from most RRLC member libraries. The estimated cost in 2020 is \$1,541.

GRANTS

Telecommunications (Total cost \$103,376 -erate refunds \$84,681 = Net cost to members \$18,695)

To provide a reliable and secure network that is critical to the success of sharing the OWWL integrated system, PLS provided each library with and manages firewalls with content filtering to comply with CIPA and e-rate. For those libraries with modem connections, PLS secured upgraded bandwidth contracts with Time Warner through June 30, 2021. For the remaining libraries with fiber connections, contracts with either First Light or Time Warner have been secured through June 30, 2022. PLS will manage the payment of these invoices, and file for e-rate refunds.

PLS will invoice libraries for telecommunication charges in the Fall of 2020 for the July '20-June '21 period. The invoiced amount will be offset by any e-rate bandwidth credit received through the e-rate process, less the administrative costs associated with the e-rate filing process.

Technology Upgrade Grants (Total Cost \$146,788 –erate refunds \$98,616 = PLS Net cost \$48,172)

Pioneer Library System is investing into upgrades to firewalls, wireless access points and switches, as needed, for libraries to achieve faster bandwidth speeds that became available with TimeWarner/Spectrum/First Light upgrades. Upgrades to network equipment is expected to roll out in the 1st quarter of 2020.

Continuing Education Grants (\$15,000)

A total of \$15,000 will be available for conference and workshop grants in 2020. Guidelines and applications will be under the direction of the Member Library Liaison.

Employee Assistance Program (\$1,380)

Member libraries are invited to enroll their employees in the Pioneer Library System EAP through ESI at a cost of \$21/employee. Pioneer Library System is subsidizing the remaining \$4.70 per employee. The EAP offers a broad array of tools and services to help with problems that might affect your personal or work life as well as hundreds of personal and professional development opportunities, compliance trainings and one-on-one coaching. The contract runs from December 1, 2019 through November 30, 2020.

LSSA-Unserved (\$9,222)

As in previous years, 100% of LSSA- Unserved will be allocated to PLS for OWWL support in 2020.

LLSA (\$97,327)

A pass-through grant from NYS, is \$.31 per capita of the library's chartered to serve area. This is paid in two installments, 90%, then the final 10%. Libraries must be in compliance with minimum standards and have filed their annual reports to be eligible for all NYS funding.

County Grants (\$97,000 tentative)

Libraries in Livingston County have their own grant distribution program using local county tax support.

Allocations are determined by each county library council; final details will be forwarded at a later date.

Mobile Maker Kits

The Mobile Maker Kits are available for member libraries to borrow and use in their programs. These easy-to-use kits allow libraries to expand both high and low tech programming without having to buy the equipment for their own libraries.

Mileage Reimbursement (\$8,650)

To support and encourage participation, PLS will continue to offer mileage reimbursement for travel to and from **Pioneer Library System sponsored meetings**, including Monthly System meetings, System and Central Library workshops and trainings, PLSDAC meetings, County Advisory Council meetings, PLS Board meetings, and PLS Committee and Sub-committee meetings. Travel to other meetings, such as monthly director meetings and visits with local funders or agencies **WILL NOT** be reimbursed.

1. Mileage is counted from your library/home (WHICHEVER IS CLOSER) to the meeting place.
2. Mileage is paid at 50% of the current IRS approved rate per mile.
3. Claim forms are sent to libraries in May and November for payment in June and December.
4. Only one claim per library per meeting.

Databases (\$61,406.25)

Central Library Aid will be used to purchase system-wide access to four databases:

- Syndetics Unbound- \$11,716.25 (January 1,2020-January 31, 2021)
- Mango Languages- \$14,429 (January-December)
- Ancestry.com- \$29,761 (June-May)
- Niche Academy - \$5,500 (to start sometime in 2020)

Downloadable Collections – (\$89,579)

In 2020, the annual platform fees (\$8,000) for OverDrive’s downloadable ebook and audiobook service (OWWL2go), Overdrive Periodicals platform and content (\$12,000) will be paid with Central Library Aid. Additional Central Library Aid will be used support the OverDrive non-fiction collection (\$69,579).

Organizational NYLA Memberships (\$6,000)

PLS will pay for organizational memberships to the New York Library Association for every member library.

In-Kind Consulting and Services

Outreach

Pioneer’s COSAC (Community Outreach Services Advisory Council) will continue its work to ensure a quality, planned and integrated program of library services designed to meet the needs of the eight targeted populations.

Long Range Planning Consultation

PLS will be offering a streamlined long range planning consultation service facilitated by the Assistant Director. The five-step process will include: 1) Introduction to Planning Process (with optional mission workshop), 2)

Community Survey, 3) Community Focus Groups, 4) Community Data Analysis, and 5) Strategic Plan Templates. PLS is also available to consult on individual parts of the process if the entire plan is not necessary for a particular library.

Computer, Networking, and Technology Support

Pioneer Library System will provide cost-saving technology, computer, and networking support to member libraries. Member libraries a) will receive efficient and quality support and troubleshooting for computers and networks, b) will have the ability to purchase reasonably priced computers and technology through centralized technology purchasing, and c) will have access to IT consulting services to support technology planning, bandwidth adoption, and networking.

Professional Development Classes and Opportunities

PLS will provide member library staff and trustees with access to in-person classes and webinars facilitated by both PLS staff and experts in the field. Topics covered will include trustee development, library best-practices, and community engagement.

TO: All Livingston County Libraries

FROM: Cindy Gardner - Pioneer Library System Headquarters

DATE: 14-Apr-20

SUBJECT: 2020 County Pass-thru Grant (formerly Book Reimbursal Grant)

Please find your check attached for this grant. *To aid you in next year's report, please post this receipt to System Cash Grants to Member Library - L2760 Other Cash Grants.*

The terms of the grant are as follows:

\$3,000 is allocated to each of the eight libraries to help cover their OWWL costs. 50% of the remaining funds (\$34,000) is to be divided equally among the eight libraries in Livingston County. The remaining \$34,000 will be divided based on the percentage of library materials expenditures for the previous calendar year (2019) in relation to the total amount expended by all Livingston County libraries. Library Materials include books, periodicals, video and audio cassettes, downloadables, e-books, CD-ROM, etc.

The total amount budgeted from Livingston County for this grant 2020 is: **\$92,000**

For your information, figures for 2019 library materials are taken from your annual report.

	2019 Materials Expenditures	% of Total	% Share of \$34,000	Equal Shares of \$34,000	\$3,000.00 each for OWWL costs	Total 2020 County Pass-thru
Avon	\$31,360	12.28%	\$4,175	\$4,250	\$3,000	\$11,425
Caledonia	\$18,141	7.10%	\$2,415	\$4,250	\$3,000	\$9,665
Dansville	\$43,004	16.84%	\$5,725	\$4,250	\$3,000	\$12,975
Wadsworth	\$53,473	20.94%	\$7,119	\$4,250	\$3,000	\$14,369
Lima	\$37,605	14.73%	\$5,007	\$4,250	\$3,000	\$12,257
Livonia	\$28,971	11.34%	\$3,857	\$4,250	\$3,000	\$11,107
Mount Morris	\$27,472	10.76%	\$3,657	\$4,250	\$3,000	\$10,907
Bell	\$15,355	6.01%	\$2,045	\$4,250	\$3,000	\$9,295
Totals	\$255,381	100.00%	\$34,000	\$34,000	\$24,000	\$92,000

Note: An additional **\$5,000** has also been granted by Livingston County as a capital improvement grant that will be administered as a competitive grant through Pioneer Library System. More details will follow.