

(2023) - Syndetics and Base expenses

\$152,925

OWWL Library System - 2023 Actual OWWL Member Library Cost Shares

(2023) - Cataloging expenses

\$48,566

(Actual Statistics from 2019, 2021 & 2022 OWWL & Annual Reports for

(2023) - Evergreen Maintenance expenses

\$199,669

Actual 2023 OWWL Cost shares

Library	Total Holdings (3yr average 2019, 2021 & 2022)	Total Circ (does not include ILL's filled- 3 yr average 2019, 2021 & 2022)	Base Charge for OWWLs	Additions to Holdings (2018, 2019, & 2021 average)	Cataloging Costs (45% equal shares, 55% per additions)	30% of EG Maint per holdings	70% of EG Maint per circulation	2023 OWWL Costs NO SUBSIDY	2022 OWWL Cost-Shares (21.70% PLS Subsidy)	Actual 2023 Cost-Shares (46% OWWL Subsidy)	2023 Difference from 2022 +/-
						30%	70%			54.000%	
ALLENS HILL	9,381	3,109	\$3,641	527	\$739	\$548	\$293	\$5,221	\$3,783	\$2,819	(\$963.55)
ARCADE	26,277	37,552	\$3,641	1,072	\$965	\$1,535	\$3,555	\$9,696	\$6,932	\$5,236	(\$1,696.02)
AVON	24,145	46,905	\$3,641	1,913	\$1,314	\$1,410	\$4,440	\$10,805	\$7,880	\$5,835	(\$2,045.07)
BELL	17,251	16,928	\$3,641	818	\$860	\$1,008	\$1,602	\$7,111	\$5,286	\$3,840	(\$1,446.22)
BLOOMFIELD	19,714	24,789	\$3,641	1,043	\$953	\$1,151	\$2,347	\$8,092	\$5,990	\$4,370	(\$1,620.13)
BRISTOL	9,215	7,914	\$3,641	707	\$814	\$538	\$748	\$5,741	\$4,280	\$3,100	(\$1,180.06)
CALEDONIA	15,905	13,783	\$3,641	890	\$890	\$929	\$1,305	\$6,765	\$4,967	\$3,653	(\$1,314.13)
CASTILE	14,209	16,299	\$3,641	854	\$875	\$830	\$1,543	\$6,889	\$4,860	\$3,720	(\$1,139.99)
CLIFTON	18,282	34,850	\$3,641	1,443	\$1,119	\$1,068	\$3,299	\$9,127	\$6,633	\$4,929	(\$1,704.37)
CLYDE	54,141	21,057	\$3,641	1,493	\$1,140	\$3,162	\$1,993	\$9,936	\$7,552	\$5,365	(\$2,186.65)
DANSVILLE	31,620	45,037	\$3,641	2,100	\$1,392	\$1,848	\$4,263	\$11,144	\$7,965	\$6,018	(\$1,947.23)
EAGLE	15,426	2,411	\$3,641	353	\$667	\$901	\$227	\$5,436	\$3,933	\$2,935	(\$997.57)
GENEVA	50,405	78,573	\$3,642	4,809	\$2,516	\$2,944	\$7,438	\$16,540	\$11,810	\$8,932	(\$2,878.31)
GORHAM	24,381	23,190	\$3,641	1,475	\$1,132	\$1,424	\$2,195	\$8,392	\$5,984	\$4,532	(\$1,452.12)
HONEOYE	16,242	28,423	\$3,641	1,427	\$1,113	\$949	\$2,691	\$8,394	\$6,178	\$4,533	(\$1,645.39)
LIMA	19,688	18,197	\$3,641	1,762	\$1,251	\$1,150	\$1,723	\$7,765	\$5,932	\$4,193	(\$1,738.64)
LIVONIA	25,548	59,259	\$3,641	1,729	\$1,239	\$1,493	\$5,609	\$11,982	\$8,738	\$6,470	(\$2,267.69)
LYONS	28,301	24,223	\$3,641	2,232	\$1,447	\$1,653	\$2,293	\$9,034	\$6,711	\$4,878	(\$1,832.82)
MACEDON	35,422	52,000	\$3,641	2,779	\$1,674	\$2,070	\$4,922	\$12,307	\$9,080	\$6,646	(\$2,434.39)
MARION	15,672	19,995	\$3,641	977	\$926	\$915	\$1,893	\$7,375	\$5,356	\$3,982	(\$1,373.52)
MTMORRIS	15,033	13,981	\$3,641	1,395	\$1,099	\$878	\$1,323	\$6,941	\$4,871	\$3,748	(\$1,122.77)
NAPLES	21,532	26,030	\$3,641	1,645	\$1,203	\$1,258	\$2,464	\$8,566	\$6,379	\$4,626	(\$1,753.40)
NEWARK	35,603	57,587	\$3,641	2,443	\$1,534	\$2,080	\$5,451	\$12,706	\$9,548	\$6,861	(\$2,686.63)
ONTARIO	30,382	63,959	\$3,641	2,282	\$1,467	\$1,775	\$6,054	\$12,937	\$9,422	\$6,986	(\$2,435.87)
PALMYRA	19,314	45,203	\$3,641	1,843	\$1,285	\$1,128	\$4,279	\$10,333	\$7,463	\$5,580	(\$1,882.98)
PERRY	21,935	26,136	\$3,641	965	\$921	\$1,281	\$2,474	\$8,317	\$6,227	\$4,491	(\$1,735.90)
PHELPS	25,130	17,814	\$3,641	1,416	\$1,108	\$1,468	\$1,686	\$7,903	\$5,797	\$4,268	(\$1,529.45)
PIKE	10,422	5,219	\$3,641	344	\$663	\$609	\$493	\$5,406	\$3,934	\$2,919	(\$1,014.62)
REDCREEK	11,814	7,108	\$3,641	390	\$681	\$690	\$672	\$5,684	\$4,086	\$3,069	(\$1,016.60)
RED JACKET	11,259	9,773	\$3,641	728	\$823	\$658	\$925	\$6,047	\$4,600	\$3,265	(\$1,334.82)
ROSE	12,236	5,328	\$3,641	608	\$772	\$715	\$503	\$5,631	\$4,118	\$3,041	(\$1,077.43)
SILVER SPRINGS	18,518	8,273	\$3,641	1,227	\$1,030	\$1,082	\$783	\$6,536	\$4,774	\$3,529	(\$1,244.79)
SODUS	40,333	30,511	\$3,641	1,449	\$1,122	\$2,356	\$2,888	\$10,007	\$7,200	\$5,404	(\$1,796.30)
STEVENS	33,772	30,173	\$3,641	1,123	\$986	\$1,972	\$2,856	\$9,455	\$7,227	\$5,106	(\$2,121.08)
VICTOR	43,849	170,810	\$3,642	4,258	\$2,288	\$2,561	\$16,169	\$24,660	\$17,015	\$13,317	(\$3,698.40)
WADSWORTH	29,308	60,930	\$3,641	2,240	\$1,450	\$1,712	\$5,768	\$12,571	\$9,101	\$6,788	(\$2,312.66)
WALWORTH	30,428	37,629	\$3,641	1,564	\$1,169	\$1,777	\$3,562	\$10,149	\$7,978	\$5,481	(\$2,497.30)
WARSAW	18,417	30,307	\$3,641	1,338	\$1,076	\$1,076	\$2,869	\$8,662	\$6,442	\$4,677	(\$1,764.71)
WILLIAMSON	42,195	52,718	\$3,641	1,969	\$1,338	\$2,465	\$4,990	\$12,434	\$9,346	\$6,714	(\$2,631.90)
WOLCOTT	14,588	20,379	\$3,641	1,003	\$937	\$852	\$1,929	\$7,359	\$5,518	\$3,974	(\$1,544.35)
WOOD	59,284	177,314	\$3,642	3,624	\$2,024	\$3,464	\$16,785	\$25,915	\$18,981	\$13,994	(\$4,986.70)
WYOMING	9,020	4,849	\$3,641	105	\$564	\$526	\$458	\$5,189	\$3,810	\$2,802	(\$1,008.05)
	1,025,597	1,476,529	\$152,925	64,362	\$48,566	\$59,909	\$139,760	\$401,160	\$293,687	\$216,626	(\$77,060.60)

-25.5%
-24.5%
-26.0%
-27.4%
-27.0%
-27.6%
-26.5%
-23.5%
-25.7%
-29.0%
-24.4%
-25.4%
-24.4%
-24.3%
-26.6%
-29.3%
-26.0%
-27.3%
-26.8%
-25.6%
-23.1%
-27.5%
-28.1%
-25.9%
-25.2%
-27.9%
-26.4%
-25.8%
-24.9%
-29.0%
-26.2%
-26.1%
-24.9%
-29.3%
-21.7%
-25.4%
-31.3%
-27.4%
-28.2%
-28.0%
-26.3%
-26.5%